
FAIR LAWN PUBLIC SCHOOLS

FAIR LAWN, NEW JERSEY

Report of the SUPERINTENDENT OF SCHOOLS FOR THE PERIOD ENDING MARCH 17, 2011

Members of the Board of Education

Regular Monthly Meeting

Ladies and Gentlemen:

- I. Presentation of Professional Development Plans by
Susan Gons, Chairperson
- II. Comments by Superintendent of Schools
- III. Information Items
- IV. Action Items

Bruce Watson,
Superintendent of Schools

"The Leaders of Tomorrow Attend Fair Lawn Schools Today"

Superintendent's Agenda March 17, 2011

February 28, 2011														
School	K	1	2	3	4	5	Totals	Totals	Change	Totals	Change	Special	Totals	
							2/28/11	2/28/10	from	6/30/10	from	Ed	Including	
							2/28/11	2/28/10	2/28/10	6/30/10	6/30/10	2/28/11	2/28/11	
Edison													111	111
Forrest	35	44	37	47	36	53	252	253	-1	254	-2	38	290	
Lyncrest	31	36	34	41	46	41	229	217	12	217	12	0	229	
Milnes	47	47	74	55	57	70	350	353	-3	354	-4	38	388	
Radburn	48	50	55	48	64	71	336	322	14	323	13	14	350	
Warren Point	58	74	72	81	82	69	436	432	4	428	8	7	443	
Westmoreland	36	48	48	40	44	40	256	261	-5	261	-5	0	256	
Total	255	299	320	312	329	344	1,859	1,838	21	1,837	22	208	2,067	
Middle Schools														
		6	7	8										
Memorial		136	142	135										
Thomas Jefferson		198	252	237										
Total		334	394	372										
High School														
		9	10	11	12									
		366	392	361	382									
						1,501	1,555	-54	1,550	-49				
Special Classes						285	267	18	269	16				
Total All Schools						4,745	4,782	-37	4,785	-40	285		4,745	

Superintendent's Agenda
March 17, 2011

following drills were held during the month February 2011:

School	Dates	Time Required to Evacuate Building			
<u>Forrest</u>					
Fire Drill	February 17, 2011	02	minutes,	08	seconds
Security Table Top Drill	February 28, 2011	30	minutes,	00	seconds
<u>Lyncrest</u>					
Fire Drill	February 03, 2011	01	minute,	08	seconds
Shelter/Active Shooter	February 09, 2011	03	minutes,	00	seconds
<u>Milnes</u>					
Fire Drill	February 14, 2011	01	minute,	25	seconds
Table Top Drill	February 28, 2011	10	minutes,	00	seconds
<u>Radburn</u>					
Fire Drill	February 18, 2011	01	minute,	15	seconds
Security Table Top Drill	February 28, 2011	10	minutes,	00	seconds
<u>Warren Point</u>					
Lockdown Outside Class	February 04, 2011	06	minutes,	00	seconds
Fire Drill	February 14, 2011	02	minutes,	00	seconds
<u>Westmoreland</u>					
Lockdown Drill	February 04, 2011	02	minutes,	00	seconds
Fire Drill	February 16, 2011	01	minute,	09	seconds
<u>Memorial</u>					
Active Shooter	February 10, 2011	05	minutes,	45	seconds
Fire Drill	February 14, 2011	01	minute,	51	seconds
<u>Thomas Jefferson</u>					
Fire Drill	February 16, 2011	02	minutes,	22	seconds
Lockdown Drill	February 28, 2011	02	minutes,	27	seconds
<u>High School</u>					
Fire Drill	February 07, 2011	01	minute,	48	seconds
Shelter in Place	February 21, 2011			30	seconds
<u>Edison School</u>					
Fire Drill	February 11, 2011	01	minute,	04	Seconds
On Site Evacuation Drill	February 17, 2011	02	minutes,	17	Seconds

Superintendent's Agenda
March 17, 2011

The following items are brought to the attention of the Board of Education for action:

1. **Resolution Regarding the Retirement of Dr. Bryan Granelli - Effective June 30, 2011**

WHEREAS, Dr. Bryan Granelli, a School Psychologist in the Fair Lawn School District since 1981, has requested retirement at the end of the day on June 30, 2011, **AND**

WHEREAS, Dr. Bryan Granelli has used his diverse talents to stimulate the minds of young children he served and to influence them to achieve their greatest potential, **AND**

WHEREAS, Dr. Bryan Granelli encompasses those attributes of devotion and understanding of children through patience, open-mindedness and knowledge so essential to the effectiveness of all students in our district, **THEREFORE, BE IT**

RESOLVED, That the Fair Lawn Board of Education hereby pays tribute to Dr. Bryan Granelli and publicly acknowledges his many years of devoted service to the children of Fair Lawn and wishes that his forthcoming years of retirement be rewarding and happy; **AND, BE IT FURTHER**

RESOLVED, That the Secretary to the Board of Education be instructed to spread this Resolution in full upon the Minutes and that a copy of this be sent to the employee being so honored.

2. **Resolution Regarding the Retirement of Mrs. Linda Cobb - Effective July 31, 2011**

WHEREAS, Mrs. Linda Cobb, a dedicated educator since 1983, and having joined the staff of Westmoreland Elementary School in August of 2002, as Principal, has requested retirement at the end of the day on July 31, 2011; **AND**

WHEREAS, Mrs. Linda Cobb, during her years of devoted service has offered the necessary leadership and friendship so critical to the success of our school district and has given so much of her energy and effort in the establishment of excellent educational programs as well as outstanding professional growth opportunities, **AND**

WHEREAS, Mrs. Linda Cobb, throughout her years as an educator, is acknowledged by the Fair Lawn Board of Education as an innovative and gifted teacher and administrator who has displayed a positive influence upon the students and faculty in the Fair Lawn School District with genuine warmth, affection, and understanding essential to each learning situation, **THEREFORE, BE IT**

RESOLVED, That the Fair Lawn Board of Education hereby publicly acknowledges the accomplishments of this distinguished administrator, and wishes for her many satisfying years in her forthcoming retirement; **AND BE IT FURTHER**

RESOLVED, That the Secretary to the Board of Education be directed to spread this Resolution in full upon the Minutes and a copy be sent by the Superintendent of Schools to the administrator being so honored.

Superintendent's Agenda
March 17, 2011

3. **Approval of Agreement**

RESOLVED, That the Fair Lawn Board of Education approves the attached Interim Grievance Agreement between the Fair Lawn Board of Education and the Fair Lawn Education Association as set forth on the attachment for Board Members only and subject to the modifications recommended by the Superintendent of Schools, **AND**

FURTHER, authorizes the execution of said Agreement by the President of the Fair Lawn Board of Education.

4. **Leave of Absence Without Pay - Child Rearing – Non-Certificated Personnel - 2010/2011 School Year**

That a leave of absence without pay, for child rearing, be approved for the following non-certificated personnel for the 2010/2011 school year:

Jayne Bogaczyk-Marolda, Paraprofessional, Thomas Edison School, effective Friday, April 15, 2011 through Friday, May 27, 2011, for child rearing purposes, and that the benefits under the New Jersey State Family Medical Leave Act commence at that time.

5. **Leave of Absence Without Pay – Non-Certificated Personnel - 2010/2011 School Year**

That a leave of absence without pay be approved for the following non-certificated personnel for the 2010/2011 school year:

Cheryl Zimmerman, Paraprofessional, Out of District, effective Wednesday, March 16, 2011 through Thursday, March 24, 2011, for personal reasons.

6. **Resignation of Non-Certificated Personnel - 2010/2011 School Year**

That the retirement of the following non-certificated personnel, for the 2010/2011 school year, be approved:

Aloma Tomlinson, Part-time Bus Aide, Bergen Avenue, effective Friday, March 18, 2011.

7. Salary Adjustment to Higher Degree Status - 2010/2011 School Year

That the Board of Education approves payment in the amount indicated to the staff members listed below, since evidence has been submitted of having completed the requirements of higher degree status, effective September 1, 2010, in accordance with Article X-F of the agreement between the Fair Lawn Board of Education and the Fair Lawn Education Association; said payment to be made in accordance with the terms of the contract:

Kelly Chladil, Science Teacher, High School

FROM: M.A., Step 3, \$54,735.*
TO: M.A. + 15, Step 3, \$55,585.*

FROM CODE: 11-140-100-101-026-00-12-02
TO CODE: 11-140-100-101-001-00-12-02

** In accordance with the 2009/2010 salary schedule between the Fair Lawn Board of Education and the Fair Lawn Education Association, until such time as a successor agreement is reached.*

8. Approval of Non-Certificated Day-to-Day Substitutes - 2010/2011 School Year

That the personnel listed below be approved as day-to-day non-certificated substitutes in the Fair Lawn Public Schools, for the 2010/11 School Year, effective March 18, 2011:

- a. **Elaine Picinich**, Non-Certificated Substitute, After Care Aide Substitute
- b. **Nancy Johnson**, Non-Certificated Substitute, Paraprofessional Substitute
- c. **Erin Potter**, Non-Certificated Substitute, Paraprofessional Substitute
- d. **Stephanie Mensch**, Non-Certificated Substitute, Paraprofessional Substitute
- e. **Shabnam Walele**, Non-Certificated Substitute, Paraprofessional Substitute
- f. **Antica Kozeska**, Non-Certificated Substitute, Lunchroom Aide Substitute
- g. **Giovanni Cannizzo**, Non-Certificated Substitute, Bus Aide Substitute

9. Appointment of Community School Personnel - Summer 2011

That the Community School/Camp personnel, as outlined below, for the summer programs of the 2011/2012 fiscal year, effective June 27, 2011 through August 19, 2011, be approved:

- a. **Jason Becker**, Camp FLAIR Director, at a stipend of \$ 8,684.00
- b. **Larry Hurtado**, Camp Sycamore Director, at a stipend of \$ 9,297.00
- c. **Michael Shansky**, Supervisor for the Community School Summer Camp Programs, at a stipend of \$ 4,131.00 (half time) (Replaces J. Lindsay)

Superintendent's Agenda
March 17, 2011

10. **Ratification of Leave of Absence Without Pay – Certificated Personnel - 2010/2011 School Year**

That a leave of absence without pay be ratified for the following certificated personnel, for the 2010/2011 school year:

Tracy Sayegh-Hessami, School Nurse, Forrest School, effective Monday, February 28, 2011 through Thursday, March 3, 2011, for medical reasons.

11. **Approval of Certificated Day-to-Day Substitutes & Bedside/Home Instruction Personnel – 2010/2011 School Year**

That the persons on the **attached** list be approved as day-to-day certificated substitutes and bedside/home instruction personnel (RENEWALS, REGULAR, COACHES) in the Fair Lawn Public Schools for the 2010/2011 School Year, effective March 18, 2011.

12. **Appointment of Personnel – Schedule “C” Spring Coaches- 2010/2011 School Year**

That the appointment of the following personnel to coaching position in Schedule “C” Coaches – Spring Sports – High School, be approved for the 2010/2011 School Year.

<u>Sport</u>	<u>Position</u>	<u>Name</u>	<u>Salary</u>
Boys Lacrosse	Assistant Coach	Nicholas Biello*	Volunteer
Boys Volleyball	Assistant Coach	Arash John Safavi*	Volunteer

*Denotes out of District

13. **Attendance at Conference, Convention, Workshop**

WHEREAS, certain Fair Lawn School District employees have requested authorization to attend the conference(s) / workshop(s) listed below, **AND**

WHEREAS, the attendance of each employee at the specified conference/workshop is educationally necessary, fiscally prudent and (1) directly related to and within the scope of the employee's current responsibilities and the District's professional development plan, and (2) critical to the instructional needs of the District or furthers the efficient operation of the District;
THEREFORE BE IT

RESOLVED, that the Board hereby determines that the estimated expenses related to the authorized travel listed below are justified and therefore authorizes payment of any registration fees and reimbursement of statutorily authorized travel expenditures to the designated employees, not to exceed District budgetary limitations and to be in accordance with the provisions of N.J.S.A. 18A:11-12, the District's travel policy and procedures, State travel payment guidelines established by the Department of Treasury in NJOMB circular letter 06-020OMB, and with guidelines established by the Federal Office of Management and Budget.

Attendance at Conference, Convention, Workshop (continued):

- a. **Connecting Today, Shaping Tomorrow (Financial Literacy), Totowa, NJ, March 25, 2011**
 Julie LaGrotteria, FLHS \$ 65.00
 Shannon Carriere, FLHS \$ 65.00
CODE: 20-270-200-320-000-00-33-03

- b. **New Jersey Educators Computing Cooperative Annual Conference, MSU, Montclair, NJ, March 15, 2011**
 Kathy Sobeck, Edison School \$110.00
CODE: 20-270-200-320-000-00-33-03

- c. **Using Google Tools to Promote the Integration of STEM Projects, FEA, Morristown, NJ, March 28, 2011**
 Kathy Straubel, FLHS \$147.00
CODE: 20-270-200-320-000-00-33-03

14. Approval of Student Teachers/Interns/Practicums/Field Observation Placement

That the Board of Education approves the Student Teachers, Interns, Field Observation and Practicums, as listed below, for the 2010/2011 and/or 2011/2012 School Year, at the locations and time frame assigned to each:

Danielle Klion Caldwell College	Student Teaching Time Frame: Cooperating Teacher: Location:	Sept 6 – December 16, 2011 Peter Arts Memorial Middle School
Kevin Carlson Bergen Community College	Observation (10 hours) Time Frame: Cooperating Teacher: Location:	March 22, - April 2011 Various FLHS
Laurie Tepp Bergen Community College	Observation (15 hours) Time Frame: Cooperating Teacher: Location:	March 10 – March 30, 2011 Lisa Van Kleef Memorial Middle School
Alyssa Cianni Ramapo College	Student Teaching Time Frame: Cooperating Teacher: Location:	Sept 6 – December 2, 2011 TBD FLHS
Michelle Friedman Touro College	Observation (100 hours) Time Frame: Cooperating Teacher: Location:	March 21 – May 20, 2011 Domenica Bassora Edison

15. Approval of Extracurricular Trips

That the Board approves the extracurricular trips outlined below:

- a. That the Board **ratifies** a trip by the **FLHS Debate Team** who competed at **Becton High School, East Rutherford, NJ, on March 2, 2011**. Approximately 8 students and 1 chaperone participated at the event at a **cost** to the **Board** of **\$122.73** to cover the cost of transportation.
- b. That the Board **ratifies** a trip by the **Memorial Middle School 8th grade enriched Social Studies students** on **March 5, 2011**, to **Discovery Times Square, New York, New York**. Approximately 28 students and 5 chaperones participated at the event at **no cost** to the **Board**.
- c. That the Board approves a trip by the **FLHS AP Economics 11th and 12th grade students**, on **May 17, 2011**, to the **Federal Reserve Building, New York, New York**. Approximately 20 students and 2 chaperones will participate at **no cost** to the **Board**.
- d. That the Board **ratifies** a trip by the **FLHS Debate Team** who competed at **Bergen Academy, Hackensack, NJ, on March 15, 2011**. Approximately 9 students and 1 chaperone participated at a **cost** to the **Board** of **\$122.73** to cover the cost of transportation.
- e. That the Board approves a trip by **Thomas Jefferson and Memorial Middle Schools ESL students** to the **Museum of Natural History, New York, New York, on May 16, 2011**. Approximately 17 students and 3 chaperones will participate at **no cost** to the **Board**.

16. Rescind Approval of Presenter – Administrative Workshop

That the Board rescind the February 17, 2011 motion regarding the hiring of a presenter from NJSPA to conduct a half day bullying workshop on April 28, 2011 at Edison School for our principals, supervisors and the Central Office Administrative Staff.

17. Approve FLHS Establishment of Mathematics National Honor Society

That the Board approves the establishment of Mu Alpha Theta, National Mathematics Honor Society at Fair Lawn High School. A sample student membership application, and the requirements necessary for membership, are on file with the Assistant Superintendent of Education.

18. Approve FLHS Establishment of National Chinese Honor Society

That the Board approves the establishment of a National Chinese Honor Society at Fair Lawn High School. Guidelines for membership eligibility, and the application process, are on file with the Assistant Superintendent of Education.

19. **Approval of Health and Physical Education Trainer – April 15, 2011 In-Service**

That the Board approves the professional training of our Health and Physical Education teachers, by New Jersey Association Health, Physical Education, Recreation and Dance, at the April 15, 2011 In-Service Day on the use of Fitness Gram, which is a program that gives a detailed analysis of health related fitness, at a cost of \$650.

CODE: 20-231-200-300-000-00-33-03

20. **Approve Submission - District Professional Development Plan - 2011/2012**

That the Board approves the submission of the 2011/2012 Fair Lawn Board of Education Professional Development Plan to the New Jersey Department of Education, Bergen County Office a copy of which is on file in the office of the Assistant Superintendent.

21. **Approval of Tuition to Special Schools Providing Regular School Year Special Education for the 2010/2011 School Year**

That the payment of tuition is approved to the special out of district schools and transportation be provided for the Special Education student(s) outlined on the **attachment for Board Members**, for the 2010/2011 school year, at the tuition rate approved by the State Department of Education.

22. **Approval of Bedside Home Instruction**

That the Board of Education approves bedside/home instruction for the student(s) indicated on the **attachment for Board Members**, not to exceed the per week hours indicated for the 2010/2011 school year, in accordance with Board Policy #6173.

23. **Approval of Giovanni's Deli Scholarship in Memory of Michele Alutto**

DONOR: Giovanni's Deli Scholarship in Memory of Michele Alutto

PURPOSE: To recognize an outstanding senior in Fair Lawn High School who has met the requirements below:

TYPE: An award in the amount of \$750.

BASIS OF AWARD: The award shall be presented to a graduating senior who:

1. Has a good academic record;
2. Has a good citizenship record;
3. Will be pursuing a degree in Culinary Arts.
4. Is graduating from Fair Lawn High School or is otherwise receiving a Fair Lawn High School diploma and will be enrolled in an accredited college or university.

In the event there is no qualified candidate, selection will be reserved for the following year.

Approval of Giovanni's Deli Scholarship in Memory of Michele Alutto (continued):

METHOD OF SELECTION: The recipient shall be selected by a committee composed of the following: Chairperson of the awards committee, two faculty members, (a member of a specific department, if appropriate).

DATE OF AWARD: Annually at Senior's Honors Assembly.

OFFICIAL NOTIFICATION: Upon the announcement of the recipient, official notification of the award shall be sent to:

Anthony Alutto
14-29 River Road
Fair Lawn, NJ 07410

Fair Lawn is an Equal Opportunity School. We do not discriminate on the basis of sex, race, color, creed and religion, national origin or handicapping condition.

24. Elwood J. Heerwagen Jr, Esq. Memorial Scholarship

DONOR: Mrs. Ruth Heerwagen in loving memory of her husband Mr. Heerwagen.

PURPOSE: To honor the memory of Mr. Heerwagen by awarding a scholarship in his name to a Fair Lawn High School Senior.

TYPE: An award in the amount of \$300.

BASIS OF AWARD: The award shall be presented to a graduating senior who:

1. Is in the top 10% of their class;
2. Will be attending Rutgers University;
Or will be attending University of Pennsylvania
Or was an active participant with the Cross Country Team
Or was an active participant with the Debate Team.
4. A combination of any of these will be acceptable.

In the event there is no qualified candidate, selection will be reserved for the following year.

METHOD OF SELECTION: The recipient shall be selected by a committee composed of the following: Chairperson of the awards committee, two faculty members, (a member of a specific department, if appropriate).

Elwood J. Heerwagen Jr, Esq. Memorial Scholarship (continued):

DATE OF AWARD: Annually at Senior's Honors Assembly.

OFFICIAL

NOTIFICATION: Upon the announcement of the recipient, official notification of the award shall be sent to:

Mrs. Ruth Heerwagen
21 Lakeshore Drive
Rockaway, NJ 07866

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March 17, 2011

Approval of Day-to-Day Substitutes and Bedside/Home Instruction Personnel for the 2010-11 School Year.

<u>NAME</u>	<u>DEGREE</u>	<u>COLLEGE</u>	<u>CERTIFICATION</u>	<u>MAJOR</u>	<u>INTV'D BY</u>
a. <u>Renewals</u>					
b. <u>Regular</u>					
Brown, Christopher	60+	Baruch College	County	Finance	L. Panagia
Gallagher, Cara	B.A.	Lehigh University	County	Biology	L. Panagia
Graziano, Janet	B.A.	William Paterson University	County	Elementary Education	L. Panagia
Guerra, Melanie	60+	American Business Academy	County	Medical Assistance	L. Panagia
Seavers, Ellen	B.S.	The College of New Jersey	CEAS	Early Childhood Ed.	L. Panagia
Skonberg, Laine	B.A.	Shippensburg University	Standard	Elementary Education	L. Panagia
Vartoukian, Artin	60+	NJ Institute of Technology	County	Mechanical Engineering	L. Panagia
Villanella, Daniel	B.S.	Fairleigh Dickinson University	CEAS	Psychology	L. Panagia
c. <u>Coach</u>					

FAIR LAWN BOARD OF EDUCATION



**37-01 Fair Lawn Avenue
Fair Lawn, New Jersey 07410**

REPORT OF THE BUSINESS ADMINISTRATOR/BOARD SECRETARY

DRAFT

FOR THE PERIOD ENDING MARCH 17, 2011

**Joanne Wilson
Business Administrator / Board Secretary**

**Regular Monthly Meeting
March 17, 2011**

**Business Administrator / Board Secretary's Report
For the Period Ending March 17, 2011**

ACTION ITEMS:

1. School Use

- a. That the Board approves the use of the **Thomas Jefferson Lower Field**, by the Milnes PTA, for their annual **Carnival "Spring Fling"** on **April 25, 26, 27, 28, 29, 30 and May 1, 2 , 2011**.
- b. That the Board **approves** the use of the **Sasso Field at Fair Lawn High School** for **Fair Lawn All Sports New Jersey Strider Invitational** being held on June 5, 2011 from 12:00 P.M to 5:00 P.M.

2. Bills Payable – Payroll

That the Listing of Bills Payable Payroll as of **February 28, 2011** is approved; that the approved Listing of Bills Payable Payroll be recorded in the Record of Disbursement Book and that checks are issued for payment of bills if and when the funds are available.

Listing of Bills Payable Payroll on Warrant No 992600, in the total amount of **\$2,216,868.23**

That the Listing of Bills Payable Payroll as of **March 15, 2011** is approved; that the approved Listing of Bills Payable Payroll be recorded in the Record of Disbursement Book and that checks are issued for payment of bills if and when the funds are available.

Listing of Bills Payable Payroll on Warrant No. 992620, in the total amount of **\$2,344,852.04**.

3. Bills Payable

That the Listing of Bills Payable as of **February 9, 2011** is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$1,158,545.00**.

That the Listing of Bills Payable as of **February 28, 2011** is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$332,061082**.

That the Listing of Bills Payable as of **March 16, 2011** is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$263,852.59**.

That the Listing of Bills Payable as of **March 17, 2011** is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$1,876,626.53**.

**Regular Monthly Meeting
March 17, 2011**

4. Transfers - February

That the Board authorizes the Business Administrator / Board Secretary to transfer the attached list of funds for the 2010/2011 school year.

5. Board Secretary's Report – February 2011

BE IT RESOLVED, that the Fair Lawn Board of Education accepts the Board Secretary's Report for the month of February 2011, pursuant to NJAC 6A:23-2-11. The Fair Lawn Board of Education certified that no major accounts or funds have been overextended by the District Board of Education and pursuant to NJSA 18A:22-8, sufficient funds are available to meet the District's financial obligation for the remainder of the school year.

6. Board Treasurer's Report – February 2011

That the Treasurer's Finance Report for the month of February 2011, which sets forth the amounts appropriated, expended, encumbered and available balance, having a total cash balance to date of \$12,624,774.48 (including capital reserve) as supported by the report of the Treasurer of School Moneys and in accordance with NJSA 18A:17-9 be accepted and spread in full on the minutes.

7. Chartwells February - 2011

That the Board approves payment for the month of February 2011, in the amount of \$85,049.39 to Chartwells as reimbursement for operating expenses including a management fee. This is based on Chartwells' monthly operating statement subject to school audit. (Fund 50 – Cafeteria)

Beginning Profit (Loss)	(\$18,376.79)		
February Sales			\$87,628.42
February Costs			
Gross Product Costs	\$41,626.26		
Total Rebates	(\$6,540.38)		
Net Product Cost		\$35,085.88	
Personnel Costs		\$33,707.78	
Other Semi-Variable Costs		\$4,839.26	
Administrative & Management Fee		\$ 11,416.48	
Sub Total Costs		\$85,049.39	
February Profit (Loss)			\$2,579.02
Year to Date Profit (Loss)			(\$15,797.77)

**Regular Monthly Meeting
March 17, 2011**

8. Establishment of Final Tuition Rates 2009/2010

That the following tuition rates be established for the 2009/2010 school year using the State of New Jersey, Department of Education's (N.J.A.C. 6A:23-3.1.) tuition calculation instructions:

Pre-School / Kindergarten	\$ 10,548.
Grades 1-5	13,904
Grades 6-8	13,342.
Grades 9-12	13,905.
Cognitive Moderate	22,474.
Learning and or Language Disability	15,694.
Behavioral Disabilities	22,079.
Autism	85,027.
Pre-School Disability (full time)	8,201.
Pre-School Disability (part time)	17,871

9. Approval of Special Situation Busing 2011/2012

a. Thomas Jefferson Middle School

That Special Situation Busing, be approved, affecting students that live on the south side of Route 4 (Broadway) and attend the Thomas Jefferson Middle School as identified by the district's enrollment records be approved. The official starting date is the first day of school 2010. The annual cost per pupil is \$315.00 for the 2011/2012 school year.

b. Fair Lawn High School

That Special Situation Busing, be approved, affecting students that live on the south side of Route 4 (Broadway) and attend the Fair Lawn High School as identified by the district's enrollment records be approved. The official starting date is the first day of school 2011. The annual cost per pupil is \$265.00 for the 2011/2012 school year.

10. Approval to Submit Application-2011 Safety Program Grant

BE IT RESOLVED that the Fair Lawn Board of Education approves the submission of an application for the 2011 Safety Program Grant to Education Risk Insurance Consortium North (ERIC-North) a Sub Fund of the New Jersey School Boards Association Insurance Group. The Business Administrator will submit the application on behalf of the district for the full amount of \$22,346; and

BE IT FURTHER RESOLVED that the Fair Lawn Board of Education will accept the grant at a future meeting and place the funds in Fund 20 as a local grant. The grant program is designed to address issues identified during the NJSBAIG annual inspection.

**Regular Monthly Meeting
March 17, 2011**

11. Approval of 2005/2010 Long Range Facility Plan Final Determination

That the Fair Lawn Board of Education accept the Long Range Facilities Plan Final Determination from the State of New Jersey-Department of Education, which was submitted on September 29, 2005 by the Business Administrator, prepared by LAN Associates, Incorporated and approved by the State of New Jersey, Department of Education according to their letter dated February 18, 2011.

Expenditure

FUND 11 GENERAL CURRENT EXPENSE	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-213-100-003-00-33-02 SALARIES-SUB NURSES	\$30,000.00	\$7,766.00	\$824.00	\$38,590.00	29%
22492 11-000-213-100-222-00-33-02 TT		02/16/11	\$824.00		
11-000-213-100-222-00-33-02 SALARIES-NURSE AIDES	\$121,917.00	(\$718.65)	(\$824.00)	\$120,374.35	-1%
22492 11-000-213-100-003-00-33-02 TT		02/16/11	(\$824.00)		
11-000-216-610-000-14-33-03 SUPPLY/MISC/EXP SPEECH	\$5,500.00	\$0.00	(\$37.23)	\$5,462.77	-1%
22468 11-000-216-610-813-14-33-03 TT		02/15/11	(\$37.23)		
11-000-216-610-813-14-33-03 OT/PT SUPPLIES	\$3,500.00	(\$839.60)	\$37.23	\$2,697.63	-23%
22468 11-000-216-610-000-14-33-03 TT		02/15/11	\$37.23		
11-000-218-890-042-00-12-03 MISC EXP ORGAN DUES/COMPT HS	\$12,000.00	\$0.00	\$540.00	\$12,540.00	5%
22482 11-190-100-420-155-12-33-03 TT		02/07/11	\$540.00		
11-000-219-610-271-14-33-03 GENERAL SUPPLIES-TESTING	\$4,000.00	\$723.09	(\$104.00)	\$4,619.09	15%
22469 11-000-219-800-000-14-33-03 TT		02/15/11	(\$104.00)		
11-000-219-800-000-14-33-03 GEN SUPPLIES-OTHER EXP	\$18,100.00	(\$3,244.49)	\$104.00	\$14,959.51	-17%
22469 11-000-219-610-271-14-33-03 TT		02/15/11	\$104.00		
11-000-221-610-158-00-21-03 SUPPLIES SUBJECT SUPVRS	\$4,000.00	\$0.00	\$43.53	\$4,043.53	1%
22467 11-190-100-610-166-11-33-03 TT		02/15/11	\$43.53		
11-000-251-330-015-00-35-01 ARCHITECT FEES/PROFESSIONALS	\$15,000.00	\$10,595.00	\$25,000.00	\$50,595.00	237%
22453 11-000-262-110-601-00-06-02 TT		02/09/11	\$25,000.00		
11-000-261-420-139-00-33-04 ROOF REPAIRS DISTRICT	\$5,000.00	\$9,325.00	\$6,110.39	\$20,435.39	309%
22486 11-000-261-610-134-00-33-04 TT		02/18/11	\$6,110.39		
11-000-261-420-140-00-33-04 SERVICE CONTRACTS DIST-REQUIRE	\$62,550.00	(\$4,000.00)	(\$1,000.00)	\$57,550.00	-8%
22456 11-000-262-420-155-00-33-04 TT		02/10/11	(\$1,000.00)		
11-000-261-420-141-00-33-04 SPECIALTY AREA DISTRICT	\$0.00	\$14,500.00	\$162.00	\$14,662.00	0%
22487 11-000-261-420-335-00-33-04 TT		02/18/11	\$162.00		
11-000-261-420-151-00-33-04 BLINDS/SHADES/DRAPES DISTRICT	\$5,000.00	\$0.00	(\$1,000.00)	\$4,000.00	-20%
22444 11-000-261-610-121-00-33-04 TT		02/02/11	(\$1,000.00)		
11-000-261-420-335-00-33-04 GYM SAFETY CHECK	\$12,000.00	(\$1,000.00)	(\$162.00)	\$10,838.00	-10%
22487 11-000-261-420-141-00-33-04 TT		02/18/11	(\$162.00)		
11-000-261-610-121-00-33-04 ELECTRICAL/LIGHTING DISTRICT	\$45,000.00	(\$4,000.00)	\$1,000.00	\$42,000.00	-7%
22444 11-000-261-420-151-00-33-04 TT		02/02/11	\$1,000.00		
11-000-261-610-134-00-33-04 MAINTENANCE SUPPLIES BUILDING	\$128,500.00	(\$55,060.44)	(\$6,210.39)	\$67,229.17	-48%
22445 11-000-262-610-154-00-33-04 TT		02/04/11	(\$6,210.39)		
22486 11-000-261-420-139-00-33-04 TT		02/18/11	(\$100.00)		
11-000-262-110-601-00-06-02 SAL CUSTODIAN RADBURN	\$159,070.00	\$478.90	(\$29,492.00)	\$130,056.90	-18%
22453 11-000-251-330-015-00-35-01 TT		02/09/11	(\$29,492.00)		
22502 11-000-262-110-604-00-10-02 TT		02/28/11	(\$4,492.00)		
11-000-262-110-604-00-10-02 SAL OT TJ	\$28,000.00	(\$19,278.53)	\$4,492.00	\$13,213.47	-53%
22502 11-000-262-110-601-00-06-02 TT		02/28/11	\$4,492.00		

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Expenditure

FUND 11 GENERAL CURRENT EXPENSE

Account Code	Description	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-262-110-608-00-11-02	SAL NIGHT DIFF MEMORIAL	\$3,000.00	(\$113.00)	(\$403.00)	\$2,484.00	-17%
22493	11-000-262-110-608-00-12-02 TT		02/16/11	(\$403.00)		
11-000-262-110-608-00-12-02	SAL NIGHT DIFF HS	\$7,000.00	\$353.80	\$403.00	\$7,756.80	11%
22493	11-000-262-110-608-00-11-02 TT		02/16/11	\$403.00		
11-000-262-420-155-00-33-04	CUSTODIAL MAINTENANCE EQUIP	\$6,500.00	\$2,348.00	\$1,000.00	\$9,848.00	52%
22456	11-000-261-420-140-00-33-04 TT		02/10/11	\$1,000.00		
11-000-262-490-094-00-04-01	WATER WESTMORELAND	\$1,353.00	\$0.00	(\$158.00)	\$1,195.00	-12%
22470	11-000-262-490-094-00-11-01 TT		02/15/11	(\$158.00)		
11-000-262-490-094-00-11-01	WATER MEMORIAL	\$5,000.00	\$0.00	\$158.00	\$5,158.00	3%
22470	11-000-262-490-094-00-04-01 TT		02/15/11	\$158.00		
11-000-262-590-315-00-33-04	EXP OPERATION OF VEHICLES	\$15,000.00	\$23,200.00	\$500.00	\$38,700.00	158%
22460	11-000-263-610-110-00-33-04 TT		02/14/11	\$500.00		
11-000-262-610-154-00-33-04	KEYS AND LOCK DISTRICT	\$3,000.00	\$1,300.00	\$100.00	\$4,400.00	47%
22445	11-000-261-610-134-00-33-04 TT		02/04/11	\$100.00		
11-000-263-610-110-00-33-04	SIGNS DISTRICT was -262-	\$3,000.00	(\$2,500.00)	(\$500.00)	\$0.00	-100%
22460	11-000-262-590-315-00-33-04 TT		02/14/11	(\$500.00)		
11-000-270-107-007-14-19-02	SAL TRANSP AIDES-SPEDEWAS w/161	\$193,375.00	\$547.50	\$75.00	\$193,997.50	0%
22494	11-000-270-162-299-00-35-01 TT		02/16/11	\$75.00		
11-000-270-161-007-14-19-02	SAL DRIVERS-SPEDE PAttndsee107	\$304,504.00	\$50,428.45	\$1,484.00	\$356,416.45	17%
22494	11-000-270-162-299-00-35-01 TT		02/16/11	\$1,484.00		
11-000-270-162-245-00-35-01	SAL ATHLETIC TRIPS	\$86,520.00	\$0.00	\$3,357.00	\$89,877.00	4%
22494	11-000-270-162-299-00-35-01 TT		02/16/11	\$3,357.00		
11-000-270-162-299-00-35-01	SAL CO-CURR/FIELD TRIPS	\$23,690.00	\$0.00	(\$4,916.00)	\$18,774.00	-21%
22494	11-000-270-107-007-14-19-02 TT		02/16/11	(\$75.00)		
22494	11-000-270-161-007-14-19-02 TT		02/16/11	(\$1,484.00)		
22494	11-000-270-162-245-00-35-01 TT		02/16/11	(\$3,357.00)		
11-000-270-615-312-00-19-04	TIRE/TUBE REPLACEMENT was 270-600	\$10,000.00	\$0.00	\$1,000.00	\$11,000.00	10%
22499	11-000-270-615-313-00-19-04 TT		02/22/11	\$1,000.00		
11-000-270-615-313-00-19-04	REPAIR PARTS/SUPPL was 270-600	\$22,880.00	\$0.00	(\$1,000.00)	\$21,880.00	-4%
22499	11-000-270-615-312-00-19-04 TT		02/22/11	(\$1,000.00)		
11-000-291-241-000-00-35-01	PERS RETIRE CONTRIB-REGULAR	\$1,275,000.00	\$125,117.00	\$4,732.41	\$1,404,849.41	10%
22454	11-000-291-250-000-00-35-01 TT		02/09/11	\$3,108.01		
22455	11-000-291-250-000-00-35-01 TT		02/09/11	\$1,624.40		
11-000-291-250-000-00-35-01	UNEMPLOYMENT COMPENSATION	\$140,000.00	\$263,000.56	(\$4,732.41)	\$398,268.15	184%
22454	11-000-291-241-000-00-35-01 TT		02/09/11	(\$3,108.01)		
22455	11-000-291-241-000-00-35-01 TT		02/09/11	(\$1,624.40)		
11-120-100-101-001-00-01-02	SALARIES OF TEACHERS WP	\$1,244,595.00	(\$109,710.00)	\$830.00	\$1,135,715.00	-9%
22495	11-120-100-101-003-00-29-02 TT		02/16/11	(\$2,020.00)		
22483	11-120-100-101-026-00-29-02 TT		02/18/11	\$2,850.00		

Expenditure

FUND 11 GENERAL CURRENT EXPENSE	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-120-100-101-60-33-02 SALARIES OF TEACHERS SPEC SVC	\$1,522,699.00	(\$117,514.28)	\$593.00	\$1,405,777.72	-8%
22496 11-120-100-101-918-00-29-02 TT		02/16/11	(\$3,979.00)		
22496 11-140-100-101-025-00-12-02 TT		02/16/11	(\$1,203.00)		
22483 11-120-100-101-026-00-29-02 TT		02/18/11	\$5,775.00		
11-120-100-101-001-61-29-02 SALARIES OF TEACHERS AT	\$279,061.00	(\$64,130.00)	\$12,505.60	\$227,436.60	-18%
22508 11-140-100-101-003-00-12-02 TT		02/28/11	\$11,586.46		
22510 11-140-100-101-028-00-12-03 TT		02/28/11	\$919.14		
11-120-100-101-003-00-29-02 SALARIES OF TEACHERS SUB 1-5	\$70,000.00	\$73,401.00	\$2,020.00	\$145,421.00	108%
22495 11-120-100-101-001-00-01-02 TT		02/16/11	\$2,020.00		
11-120-100-101-026-00-29-02 SAL TEACHERS ADV DEGREE-ELEM	\$50,000.00	(\$36,150.00)	(\$11,475.00)	\$2,375.00	-95%
22483 11-120-100-101-001-00-01-02 TT		02/18/11	(\$2,850.00)		
22483 11-120-100-101-001-60-33-02 TT		02/18/11	(\$5,775.00)		
22483 11-130-100-101-001-00-10-02 TT		02/18/11	(\$2,850.00)		
11-120-100-101-918-00-29-02 SAL TEACHERS LONG TERM SUBS-EL	\$15,000.00	\$23,147.96	\$3,979.00	\$42,126.96	181%
22496 11-120-100-101-001-60-33-02 TT		02/16/11	\$3,979.00		
11-130-100-101-001-00-10-02 SALARIES OF TEACHERS TJ	\$3,379,044.00	(\$119,375.43)	\$83.29	\$3,259,751.86	-4%
22483 11-120-100-101-026-00-29-02 TT		02/18/11	\$2,850.00		
22526 11-150-100-320-000-00-33-02 TT		02/28/11	(\$91.00)		
22526 11-150-100-320-000-14-33-02 TT		02/28/11	(\$2,675.71)		
11-140-100-101-001-00-12-02 SALARIES OF TEACHERS HS	\$7,445,794.00	(\$52,723.72)	\$450.00	\$7,393,520.28	-1%
22484 11-140-100-101-026-00-12-02 TT		02/18/11	\$450.00		
11-140-100-101-003-00-12-02 SALARIES/TEACHERS SUBS HS	\$125,000.00	(\$4,302.54)	(\$11,586.46)	\$109,111.00	-13%
22508 11-120-100-101-001-61-29-02 TT		02/28/11	(\$11,586.46)		
11-140-100-101-025-00-12-02 SALARIES/TEACHERS CLASS COV-HS	\$10,000.00	(\$5,079.00)	\$1,203.00	\$6,124.00	-39%
22496 11-120-100-101-001-60-33-02 TT		02/16/11	\$1,203.00		
11-140-100-101-026-00-12-02 SAL TEACHERS ADV DEGREE-HS	\$50,000.00	(\$31,350.00)	(\$450.00)	\$18,200.00	-64%
22484 11-140-100-101-001-00-12-02 TT		02/18/11	(\$450.00)		
11-140-100-101-028-00-12-03 SALARIES/TEACHERS SAT	\$1,500.00	\$0.00	(\$919.14)	\$580.86	-61%
22510 11-120-100-101-001-61-29-02 TT		02/28/11	(\$919.14)		
11-150-100-101-001-14-33-02 SAL TEACHERS HOME INSTR-SP ED	\$90,000.00	(\$53,316.20)	(\$2,996.01)	\$33,687.79	-63%
22497 11-150-100-320-000-14-33-02 TT		02/16/11	(\$2,996.01)		
11-150-100-320-000-00-33-02 CONTRACTD HOME INSTRUCTN-REG	\$0.00	\$6,000.00	\$922.00	\$6,922.00	0%
22489 11-190-100-610-050-13-12-03 TT		02/22/11	\$47.68		
22489 11-190-100-610-050-61-33-03 TT		02/22/11	\$74.94		
22489 11-190-100-610-166-03-33-03 TT		02/22/11	\$22.28		
22489 11-190-100-610-253-06-33-03 TT		02/22/11	\$25.37		
22489 11-190-100-610-255-05-11-03 TT		02/22/11	\$14.95		
22489 11-190-100-610-255-05-12-03 TT		02/22/11	\$37.20		
22489 11-190-100-640-000-09-33-03 TT		02/22/11	\$300.92		
22489 11-190-100-890-055-00-01-03 TT		02/22/11	\$264.00		
22489 11-190-100-890-055-00-10-03 TT		02/22/11	\$14.16		
22489 11-190-100-890-055-00-11-03 TT		02/22/11	\$29.50		

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FUND 11 GENERAL CURRENT EXPENSE

Account Code	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-150-100-320-000-00-33-02	\$0.00	\$6,000.00	\$922.00	\$6,922.00	0%
22526		02/28/11	\$91.00		
CONTRACTD HOME INSTRCTN-REG					
11-150-100-320-000-14-33-02	\$24,000.00	\$2,233.50	\$10,820.98	\$37,054.48	54%
22497		02/16/11	\$2,996.01		
22490		02/22/11	\$324.00		
22490		02/22/11	\$253.01		
22490		02/22/11	\$40.30		
22490		02/22/11	\$4,464.00		
22526		02/28/11	\$2,675.71		
22524		02/28/11	\$67.95		
PIANO/INSTRUMENT MAINTENANCE					
11-190-100-420-155-12-33-03	\$6,500.00	(\$14.51)	(\$864.00)	\$5,621.49	-14%
22482		02/07/11	(\$540.00)		
22490		02/22/11	(\$324.00)		
11-190-100-610-050-00-01-03	\$18,828.00	(\$65.08)	(\$43.64)	\$18,719.28	-1%
22471		02/15/11	(\$32.67)		
22471		02/15/11	(\$10.97)		
11-190-100-610-050-00-03-03	\$11,962.00	(\$13.70)	\$32.67	\$11,980.97	0%
22471		02/15/11	\$32.67		
11-190-100-610-050-00-04-03	\$10,572.00	\$163.40	(\$14.35)	\$10,721.05	1%
22472		02/15/11	(\$14.35)		
11-190-100-610-050-00-07-03	\$17,143.00	(\$110.15)	(\$104.66)	\$16,928.19	-1%
22472		02/15/11	(\$104.66)		
11-190-100-610-050-00-08-03	\$9,435.00	\$182.32	\$320.43	\$9,937.75	5%
22471		02/15/11	\$10.97		
22472		02/15/11	\$14.35		
22472		02/15/11	\$104.66		
22473		02/15/11	\$75.13		
22474		02/15/11	\$115.32		
11-190-100-610-050-05-33-03	\$5,705.00	\$2,378.42	(\$253.01)	\$7,830.41	37%
22490		02/22/11	(\$253.01)		
11-190-100-610-050-13-12-03	\$2,750.00	\$837.99	(\$47.68)	\$3,540.31	29%
22489		02/22/11	(\$47.68)		
11-190-100-610-050-61-33-03	\$2,000.00	\$0.00	(\$74.94)	\$1,925.06	-4%
22489		02/22/11	(\$74.94)		
11-190-100-610-166-03-33-03	\$1,600.00	(\$299.51)	(\$22.28)	\$1,278.21	-20%
22489		02/22/11	(\$22.28)		
11-190-100-610-166-11-33-03	\$3,200.00	(\$527.47)	(\$43.53)	\$2,629.00	-18%
22467		02/15/11	(\$43.53)		
11-190-100-610-253-00-01-03	\$5,000.00	\$0.21	(\$75.13)	\$4,925.08	-1%
22473		02/15/11	(\$75.13)		
WORKBOOKS WARREN POINT					

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Expenditure

FUND 11 GENERAL CURRENT EXPENSE	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-190-100-610-253-06-33-03 WORKBOOKS WORLD LANGUAGE	\$3,380.00	(\$317.72)	(\$25.37)	\$3,036.91	-10%
11-150-100-320-000-00-33-02 TT		02/22/11 (\$25.37)			
11-190-100-610-253-15-33-03 WORKBOOKS SOCIAL STUDIES	\$2,610.00	(\$172.76)	(\$67.95)	\$2,369.29	-9%
11-150-100-320-000-14-33-02 TT		02/28/11 (\$67.95)			
11-190-100-610-255-05-11-03 PAPERBACKS ENGLISH MEMORIAL	\$2,500.00	\$1,142.99	(\$14.95)	\$3,628.04	45%
11-150-100-320-000-00-33-02 TT		02/22/11 (\$14.95)			
11-190-100-610-255-05-12-03 PAPERBACKS ENGLISH HS	\$11,000.00	(\$5,694.89)	(\$37.20)	\$5,267.91	-52%
11-150-100-320-000-00-33-02 TT		02/22/11 (\$37.20)			
11-190-100-640-000-09-33-03 TEXTBOOKS CONS SCIENCE HS	\$1,300.00	\$830.64	(\$456.54)	\$1,674.10	29%
11-190-100-610-050-00-08-03 TT		02/15/11 (\$115.32)			
11-150-100-320-000-00-33-02 TT		02/22/11 (\$300.92)			
11-150-100-320-000-14-33-02 TT		02/22/11 (\$40.30)			
11-190-100-890-055-00-01-03 POSTAGE WP	\$1,364.00	\$0.00	(\$264.00)	\$1,100.00	-19%
11-150-100-320-000-00-33-02 TT		02/22/11 (\$264.00)			
11-190-100-890-055-00-10-03 POSTAGE TJ	\$6,026.00	\$468.00	(\$14.16)	\$6,479.84	8%
11-150-100-320-000-00-33-02 TT		02/22/11 (\$14.16)			
11-190-100-890-055-00-11-03 POSTAGE MEMORIAL	\$3,611.00	\$454.98	(\$29.50)	\$4,036.48	12%
11-150-100-320-000-00-33-02 TT		02/22/11 (\$29.50)			
11-190-100-890-055-00-12-03 POSTAGE HS	\$13,014.00	\$750.00	(\$4,464.00)	\$9,300.00	-29%
11-150-100-320-000-14-33-02 TT		02/22/11 (\$4,464.00)			
11-202-100-101-003-00-33-02 SAL TEACHERS MCI SUBuse143302	\$5,000.00	\$0.00	(\$5,000.00)	\$0.00	-100%
11-202-100-101-003-14-33-02 TT		02/07/11 (\$5,000.00)			
11-202-100-101-003-14-33-02 SAL TEACHERS MCI SUBS	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0%
11-202-100-101-003-00-33-02 TT		02/07/11 \$5,000.00			
11-214-100-106-069-14-33-02 SALARY ABA THERAPISTS	\$130,000.00	\$0.00	(\$29,239.28)	\$100,760.72	-22%
11-424-100-101-003-14-33-03 BASKETBALL	\$3,200.00	\$635.15	(\$2,377.05)	\$1,458.10	-54%
11-402-100-890-249-41-12-03 VOLLEYBALL	\$4,000.00	\$6,335.65	(\$279.85)	\$10,055.80	151%
11-402-100-890-249-41-12-03 MEMBERSHIP/ENTRY FEES	\$40,000.00	\$0.00	\$2,656.90	\$42,656.90	7%
11-402-100-610-242-41-12-03 TT		02/18/11 \$2,377.05			
11-402-100-610-331-41-12-03 TT		02/18/11 \$279.85			
11-424-100-101-003-14-33-03 SAL SUPPLEM TCH SUBS was11-403	\$0.00	\$3,560.72	\$29,239.28	\$32,800.00	0%
11-214-100-106-069-14-33-02 TT		02/16/11 \$29,239.28			
Total for Just Accounts Listed	\$17,387,352.00	(\$59,415.44)	\$0.00	\$17,327,936.56	-0%

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FUND	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 12 CAPITAL OUTLAY					
12-000-400-931-000-00-33-01	\$0.00	\$0.00	\$48,902.00	\$48,902.00	0%
22512		02/01/11	\$48,902.00		
Trans from Cap Res to Fund 30					
FUND 13 SPECIAL SCHOOLS					
13-422-100-106-816-14-33-03	\$138,603.00	\$0.00	(\$5,590.09)	\$133,012.91	-4%
22452		02/08/11	(\$5,590.09)		
13-422-100-106-817-14-33-03	\$138,928.00	(\$7,972.44)	(\$67,590.90)	\$63,364.66	-54%
22452		02/08/11	(\$67,590.90)		
13-602-100-101-000-83-33-05	\$90,300.00	\$17,897.45	\$135,479.99	\$243,677.44	170%
22452		02/08/11	\$5,590.09		
22485		02/08/11	\$67,590.90		
22485		02/18/11	\$62,299.00		
13-602-100-600-057-39-33-05	\$86,520.00	(\$48,759.35)	\$15,636.88	\$53,397.53	-38%
22520		02/28/11	\$2,776.73		
22520		02/28/11	\$3,500.00		
22521		02/28/11	\$3,396.21		
22522		02/28/11	\$2,389.86		
22522		02/28/11	\$3,574.08		
13-602-100-610-000-00-33-05	\$3,500.00	(\$34.19)	(\$85.00)	\$3,380.81	-3%
22519		02/28/11	(\$85.00)		
13-602-100-610-000-35-33-05	\$6,000.00	\$2,343.88	(\$2,776.73)	\$5,567.15	-7%
22520		02/28/11	(\$2,776.73)		
13-602-100-610-000-83-33-05	\$3,500.00	\$0.00	(\$3,500.00)	\$0.00	-100%
22520		02/28/11	(\$3,500.00)		
13-602-100-610-050-00-33-05	\$7,000.00	\$0.00	(\$3,396.21)	\$103.79	-97%
22521		02/28/11	(\$3,396.21)		
13-602-100-640-000-00-33-05	\$4,500.00	(\$4,000.18)	(\$2,389.86)	\$609.96	-91%
22522		02/28/11	(\$2,389.86)		
13-602-100-800-000-00-33-05	\$20,000.00	(\$925.92)	(\$3,574.08)	\$0.00	-100%
22522		02/28/11	(\$3,574.08)		
13-602-240-100-801-83-33-05	\$62,299.00	(\$19,125.00)	\$85.00	\$960.00	-95%
22519		02/28/11	\$85.00		
13-602-270-109-000-98-03-05	\$9,971.00	\$0.00	(\$62,299.00)	\$0.00	-100%
22485		02/18/11	(\$62,299.00)		
13-602-270-109-000-98-07-05	\$9,971.00	\$0.00	\$9,971.00	\$19,942.00	100%
22523		02/28/11	\$9,971.00		
13-602-270-109-000-98-07-05	\$9,971.00	\$0.00	(\$9,971.00)	\$0.00	-100%
22523		02/28/11	(\$9,971.00)		
Total for Just Accounts Listed	\$584,592.00	(\$60,575.75)	\$0.00	\$524,016.25	-10%

Start date 7/1/2010 Period date 2/1/2011 End date 2/28/2011

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Expenditure

FUND 20 SPECIAL REVENUE FUNDS	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
20-231-100-600-000-00-33-03 22458 TITLE I SUPPLIES 20-231-200-000-00-33-03 TT	\$0.00	\$3,691.00 02/11/11	\$4,995.00 \$4,995.00	\$8,686.00	0%
20-231-200-200-000-00-33-03 22458 TITLE I SUPPORT SERVICES 20-231-100-600-000-00-33-03 TT	\$18,000.00	\$700.00 02/11/11	(\$4,995.00) (\$4,995.00)	\$13,705.00	-24%
20-241-100-600-000-00-33-03 22457 TITLE IIIA SUPPLIES & MAT'L S 20-241-200-000-00-33-03 TT	\$2,000.00	(\$1,846.00) 02/11/11	\$1,378.00 \$1,378.00	\$1,532.00	-23%
20-241-200-200-000-00-33-03 22457 TITLE IIIA SUP SER-EMP BENEFIT 20-241-100-600-000-00-33-03 TT	\$4,250.00	\$1,486.00 02/11/11	(\$1,378.00) (\$1,378.00)	\$4,358.00	3%
20-270-100-600-000-00-33-03 22459 TITLE II SUPPLIES & MATERIALS 20-270-200-000-00-33-03 TT	\$0.00	\$3,816.00 02/11/11	\$2,862.00 \$2,862.00	\$6,678.00	0%
20-270-200-000-00-33-03 22459 TITLE II BENEFITS 20-270-100-600-000-00-33-03 TT	\$13,000.00	(\$440.00) 02/11/11	(\$2,862.00) (\$2,862.00)	\$9,698.00	-25%
Total for Just Accounts Listed	\$37,250.00	\$7,407.00	\$0.00	\$44,657.00	20%

