

Regular Monthly Meeting
December 15, 2011

The Board of Education of the Borough of Fair Lawn, New Jersey, held a Monthly Meeting in the Conference Room # 19 at the Edison School, 37-01 Fair Lawn Ave., Fair Lawn, New Jersey, on **December 15, 2011.**

The meeting was called to order by President Rosenberg at 7:30 p.m.

ROLL CALL:

Mr. Banta, Mr. Barbarulo (arrived 7:31 p.m.), Mrs. Frenkel, Ms. Gioia Mr. Gillenson, Mr. Mancinelli, Mr. Rosenberg, Mrs. Wallace, Mrs. Yuskaitis

Others Present:

Mr. Bruce Watson, Superintendent of Schools
Dr. Judy Moran, Interim Assistant Superintendent
Mrs. Joanne Wilson, Business Administrator/Board Secretary
Mrs. Lisa Panagia, Director of Human Resources
Mr. Paul Green, Board Attorney

Public Present:

There were approximately 9 people from the public present.

Flag Salute

The flag salute was led by President Rosenberg.

Sunshine Statement – Chapter 231, Laws of 1975

President Rosenberg read a statement that advance notice of this meeting, as well as the Agenda, had been distributed in accordance with the provisions of Chapter 231, Laws of 1975 (Sunshine Law).

APPROVAL OF MINUTES:

Mr. Mancinelli moved and Mrs. Frenkel seconded the motion that the Minutes of the Regular Monthly Meeting, November 17, 2011 and the Executive Closed Session of November 17, 2011 be approved as submitted.

All members voted in the affirmative.

**9-0-0
Motion Carried**

Superintendent's Comments:

Mr. Watson briefed the Board and the public on:

- Senate Bill #2925 which is on the fast track for approval. It has to do with tenure law and a change in hiring of staff with no oversight from the Superintendent or the Board.
- Request that the Board adopt and approve the filing of the NJQSAC Statement of Assurance which has to be done every year by every district in the State of New Jersey.
- There is a new legislature proposal to allow communities to move the election of school board members to November while eliminating the annual vote on their school districts' proposed budgets.
- The Department of Education is interested in the next round of funding for the Race to the Top Program. New Jersey is eligible for nearly \$38 million. Allocation for each participating district will be determined on each LEA's relative share of funding under Title I.
- TJ continues to promote good character with their displays about citizenship and they had a Walk-a-Thon to benefit the Children's therapy Center in Fair Lawn.
- The Girls Tennis Team at the High School raised \$550 for Tennis for Live, a local non-profit organization that provides tennis lessons and support for cancer survivors.
- Radburn students presented a check in the amount of \$246 to Tomorrow's Children by selling slap bracelets and highlighting non-violence, anti-violence and good character messages.
- TJ and Memorial students participated in the Bergen County Chorus Festival last month.
- Science National Honor Society induction took place on November 30th.
- An orientation program was held for 8th grade parents on December 1st at the High School.
- Financial Aide Night was held December 12th for parents of upcoming college applicants.
- High School students who received a Letter of Commendation from the National Merit Scholarship Program are invited to join the high school principal for lunch on December 16th.
- Mr. Marcella, the High School Principal, and Mr. Watson visited the Bergen Academy.
- The Math League participated in a competition on December 7th against other area high schools. Today they hosted the Bergen County Group 2 in "D" cafeteria.
- The business students expanded their learning about television production at NBC Studios in Rockefeller Plaza. They also learned about the stock markets at the New York Stock Exchange and the Museum of Finance.
- The Student Debate Team travelled to Dwight Englewood School on December 13th and will have another debate on Friday, December 16th.
- The Cutter Classic Wrestling Tournament is Saturday, December 17th.
- The band will hold their Winter Concert on Monday, December 19th in the High School Auditorium.
- The Interact Club collected gifts which they collected through various fundraisers and they will Distribute them to the elementary school students at Public School 6 on December 19th.
- Fair Lawn High School will hold their Talent Show on December 22nd at 7:00 p.m. in the Auditorium.
- TJ's 8th grade English/Social Studies and Art Departments collaborated to create an important message in honor of all those who perished in Terezin, a Nazi death camp located in the hills outside Prague, Czechoslovakia. It was created to help cover up the Nazi genocide of Jews and the students made 100's of butterflies based on the poem, "I Never Saw Another Butterfly." The main bulletin board bears the message: "It is our responsibility to never forget."

ENROLLMENTS:

November 30, 2011													
School	K	1	2	3	4	5	Totals	Totals	Change	Totals	Change	Special	Totals
							11/30/11	11/30/10	from	6/30/11	from	Ed	Including
							11/30/11	11/30/10	11/30/10	6/30/11	6/30/11	11/30/11	11/30/11
Edison												94	94
Forrest	29	47	42	42	48	37	245	251	-6	252	-7	31	276
Lyncrest	21	34	38	38	44	46	221	229	-8	227	-6	0	221
Milnes	53	62	52	77	51	54	349	350	-1	350	-1	33	382
Radburn	46	59	51	56	51	64	327	332	-5	337	-10	25	352
Warren Point	42	64	72	65	87	83	413	430	-17	435	-22	15	428
Westmoreland	25	42	51	45	46	47	256	257	-1	262	-6	0	256
Total	216	308	306	323	327	331	1,811	1,849	-38	1,863	-52	198	2,009
Middle Schools													
		6	7	8									
Memorial		145	146	143			434	413	21	418	16	32	466
Thomas Jefferson		216	191	250			657	677	-20	685	-28	21	678
Total		361	337	393			1,091	1,090	1	1,103	-12	53	1,144
High School													
		9	10	11	12								
		363	366	394	358		1,481	1,494	-13	1,500	-19	36	1,517
Special Classes							287	276	11	300	-13		
Total All Schools							4,670	4,709	-39	4,766	-96	287	4,670

Regular Monthly Meeting
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The following drills were held during the month of November 2011:

<u>School</u>	<u>Dates</u>	<u>Time Required to Evacuate Building</u>			
<u>Forrest</u>					
Fire Drill (Alarm wouldn't shut off)	November 4, 2011	18	minutes,	0	seconds
Threat Evacuation Drill	November 28, 2011	9	minutes,	0	seconds
<u>Lyncrest</u>					
Fire Drill	November 3, 2011	1	minute,	2	seconds
Evacuation Drill	November 7, 2011	2	minutes,	0	seconds
<u>Milnes</u>					
Fire Drill	November 9, 2011	1	minute,	25	seconds
Evacuation Drill	November 21, 2011	4	minutes,	0	seconds
<u>Radburn</u>					
Fire Drill	November 14, 2011	1	minute,	43	seconds
Active Shooter Drill	November 22, 2011	1	minute,	46	seconds
<u>Warren Point</u>					
Fire Drill	November 3, 2011	1	minute,	20	seconds
Shelter in Place Drill	November 15, 2011	4	minutes,	0	seconds
<u>Westmoreland</u>					
Fire Drill	November 9, 2011	3	minutes,	37	seconds
Lockdown Active Shooter	November 28, 2011	1	minute,	40	seconds
<u>Memorial</u>					
Fire Drill	November 4, 2011	1	minute,	53	seconds
Fire Drill	November 21, 2011	1	minute,	20	seconds
Active Shooter	November 30, 2011	5	minutes,	54	seconds
<u>Thomas Jefferson</u>					
Fire Drill	November 28, 2011	2	minutes,	23	seconds
Shelter Drill	November 29, 2011	11	minutes,	0	seconds
<u>High School</u>					
Fire Drill	November 3, 2011	1	minute,	57	seconds
Bomb Threat Drill	November 28, 2011	9	minutes,	47	seconds
<u>Edison</u>					
Bomb Scare	November 7, 2011	3	minutes,	10	seconds
Fire Drill	November 14, 2011	1	minute,	46	seconds

That the following items are brought to the attention of the Board of Education for action:

Mr. Gillenson read aloud the following resolution.

1. **Resolution Regarding the Retirement of Victoria Minetti – Effective June 30, 2012**

WHEREAS, Ms. Victoria Minetti, a Resource Room Teacher in the Fair Lawn Public Schools for twenty-one years, has requested retirement at the end of the day on June 30, 2012, **AND**

WHEREAS, Ms. Victoria Minetti, with concern and dedication provided encouragement to her students so that they may achieve those goals in life which have personal meaning and relevance to meet the needs of our present day society, **AND**

WHEREAS, Ms. Victoria Minetti, during her years of devoted service did provide leadership and encouraged educational aspirations by enhancing the quality of education offered to our students; **THEREFORE BE IT**

RESOLVED, that the Fair Lawn Board of Education publicly acknowledges the accomplishments achieved by Ms. Victoria Minetti during her tenure in Fair Lawn; **AND BE IT FURTHER**

RESOLVED, that the Secretary to the Board of Education be directed to spread this Resolution in full upon the Minutes and that the Superintendent of Schools forthwith dispatch a copy of this to the teacher being so honored.

COMMENTS FROM THE BOARD

Mrs. Wallace congratulated Ms. Minetti and wished her the best in her retirement.

Mr. Watson offered his congratulation and best wishes.

Mr. Mancinelli moved and Mrs. Frenkel seconded to accept Motion #1.

All Board Members voted in affirmative.

9-0-0

Motion #1 Carried

2. **Resolution to Amend Senate Bill 2925 (Ruiz)/Assembly Bill 4132 (Coutinho/Singleton) To Retain Local School Board and Superintendent Authority over Personnel Decisions**

WHEREAS, under current law and practice, school district hiring decisions are made upon the recommendation of the chief school administrator to the local board of education; **AND**

WHEREAS, hiring procedures leading up to the chief school administrator's recommendation should always consider the perspective to the school principal; **AND**

WHEREAS, district-level factors, including the allocation of resources, programming considerations and educational goals, should take precedent when hiring and placing instructional staff; **AND**

**Resolution to Amend Senate Bill 2925 (Ruiz)/Assembly Bill 4132 (Coutinho/Singleton)
To Retain Local School Board and Superintendent Authority over Personnel Decisions
(continued)**

WHEREAS, proposed legislation to provide long-overdue reform of the state's tenure process and seniority system also includes provisions that would significantly diminish the involvement of the superintendent and local school board in personnel matters; **AND**

WHEREAS, in particular, the Teacher Effectiveness and Accountability for the Children of New Jersey (TEACHNJ) Act, Senate Bill 2925/Assembly Bill 4132, would give sole authority to appoint or remove instructional staff to the principal, in consultation with a "school improvement panel," consisting of the principal, an assistant principal and an instructional staff member nominated by the principal and approved by the staff; **AND**

WHEREAS, the TEACHNJ Act would completely remove the local board of education and the district superintendent from future personnel decisions; **AND**

WHEREAS, in New Jersey, the community selects a school board, which has a fiduciary relationship with taxpayers and which sets education policy goals; **AND**

WHEREAS, the community vests in the board of education the authority to approve or reject personnel recommendations made by the superintendent; **AND**

WHEREAS, in making his or her personnel recommendations to the local board of education, the superintendent normally seeks the input of district and building-level administrators, including school principals; **AND**

WHEREAS, the current hiring and staffing process has worked successfully in school districts throughout the state, as evidenced by New Jersey students' performance on nationwide measures of achievement, such as the National Assessment of Education Progress. **NOW THEREFORE BE IT**

RESOLVED, that the Fair Lawn Board of Education urges the Legislature to amend Senate Bill 2925 and Assembly Bill 4132 to ensure that personnel hiring and placement decisions remain under the authority of the district superintendent, with the approval of the local board of education, the community's elected or appointed representatives; **AND BE IT FURTHER**

RESOLVED, that this resolution be delivered to Governor Chris Christie; State Senate President Stephen M. Sweeney; Senator Teresa M. Ruiz, chair, and all members of the Senate Education Committee; Assembly Speaker Sheila Y. Oliver; Assemblyman Patrick Diegnan, chair, and all members of the Assembly Education Committee; Assemblyman Albert Coutinho; Assemblyman Troy Singleton, and Senator Robert Gordon, Assemblyman Eucests; and Assemblywoman Connie Wagner of the 38th Legislative District's representatives in the state Senate and General Assembly; **AND BE IT FURTHER**

RESOLVED, that copies of this resolution be sent to the New Jersey School Boards Association and the Bergen County School Boards Association.

3. Approval of NJOSAC Statement of Assurance

That the Fair Lawn Board of Education, upon review of the 2011-2012 New Jersey Single Accountability Continuum (QSAC) Statement of Assurance (SOA), as presented by the District's Chief School Administrator, hereby agrees with its reporting accuracy and completeness and approves its submission to the State Department of Education, and;

Further, directs the Chief School Administrator and President to the Fair Lawn Board of Education to execute the Declaration Page which further attests to the accuracy of the SOA responses.

4. Approval of The Hausmann-Teach, Coach, and Inspire Scholarship

Donor: Dr. and Mrs. Dennis (Rebhan) Smith in honor of Mr. Joe Hausmann.

Purpose: Each year thousands of public school students begin their school year without the qualified teachers they deserve. The Hausmann-Teach, Coach, and Inspire Scholarship is designed to continue the extraordinary life and achievements of former Fair Lawn High School teacher/coach Joe Hausmann within the hallowed halls of Fair Lawn High School. Each year one outstanding senior from Fair Lawn High School, committed to public school teaching and dedicated to making a difference in the lives of school children, will receive the Hausmann-Teach, Coach, and Inspire Scholarship.

Type: An award in the amount of at least \$500 upon certification of attendant at an institution of higher learning.

Basis of Award: The award shall be presented to a graduating senior who is planning on majoring in education and shows evidence of:

1. A good academic record.
2. Service to school and community.
3. A record of good citizenship.
4. Satisfying all Fair Lawn High School graduation requirements.

Each applicant must return a completed application in order to be considered.

Method of Selection: Completed applications will be ranked by three members of the Hausmann-Teach, Coach, and Inspire Scholarship committee. The ranking recommendations will then be sent to the Fair Lawn High School Scholarship Committee for review and final decisions.

Date of Award: Annually at Senior's Honor Assembly

Official Notification: Dr. Smith, Trustee of the Hausmann-Teach, Coach, and Inspire Scholarship Fund at the following address:

Hausmann-Teach, Coach, and Inspire Scholarship
c/o Dr. Smith
2110 Shearn, #27
Houston, TX 77007

Fair Lawn is an Equal Opportunity School. We do not discriminate on the basis of sex, race, color, creed and religion, national origin or handicapping condition.

5. Approval to Accept a Stipend From Rutgers University

That the Board accept a stipend in the amount of \$2,500 from Rutgers University, which was coordinated by Natalie Lacatena, for Memorial Middle School's involvement in the Inclusive Schools Climate Initiative/The Safe and Drug-Free Schools and Communities Project to support the school-wide implementation and coordination of programs.

6. Resignation of Community School Personnel – 2011/2012 School Year

Chelsea Dzielinski, After Care Child Care, Lyncrest School, effective Monday, November 7, 2011.

7. Approval of Certificated Day-to-Day Substitutes & Bedside/Home Instruction Personnel – 2011/2012 School Year

That the persons on the **attached** list be approved as day-to-day certificated substitutes and bedside/home instruction personnel (RENEWALS, REGULAR, COACHES) in the Fair Lawn Public Schools for the 2011/2012 School Year, effective December 16, 2011.

8. Approval of Non-Certificated Day-to-Day Substitutes - 2011/2012 School Year

That the personnel listed below be approved as day-to-day non-certificated substitutes in the Fair Lawn Public Schools, for the 2011/12 School Year, effective December 16, 2011:

- a. **Stephanie Kearney**, Non-Certificated Substitute, Paraprofessional Substitute
- b. **Caryn Wagstaff**, Non-Certificated Substitute, Paraprofessional Substitute
- c. **Sarah Brutosky**, Non-Certificated Substitute, After Care Substitute
- d. **James Romaglio**, Non-Certificated Substitute, Custodian Substitute
- e. **Satnarie Mitchell**, Non-Certificated Substitute, Bus Aide Substitute
- f. **Sharon Colca**, Non-Certificated Substitute, Paraprofessional Substitute

9. Approval to Amend Leave of Absence Without Pay - Child Rearing - Certificated Personnel 2011/2012 School Year

That a leave of absence without pay, for child rearing, for the following certificated personnel for the 2011/2012 school year be amended as indicated:

Dana Howard, Special Education Teacher, Warren Point School, effective Monday, January 2, 2012, through Friday, March 23, 2012, for child rearing purposes, and that the benefits under the New Jersey State Family Medical Leave Act commence at that time.

10. **Approval of Leave of Absence Without Pay - Child Rearing - Certificated Personnel - 2011/2012 School Year**

That a leave of absence without pay, for child rearing, be approved for the following certificated personnel for the 2011/2012 school year:

Jennifer Fernicola, English Teacher, High School, effective Monday, January 2, 2012, through the remainder of the 2011/2012 school year, for child rearing purposes, and that the benefits under the New Jersey State Family Medical Leave Act commence at that time.

11. **Salary Adjustment to Higher Degree Status - 2011/2012 School Year**

That the Board of Education approve payment in the amount indicated below to the staff members listed, since evidence has been submitted of having completed the requirements of higher degree status, effective September 1, 2011, in accordance with Article X-F of the agreement between the Fair Lawn Board of Education and the Fair Lawn Education Association; said payment to be made in accordance with the terms of the contract:

a. **Donna Doherty**, Special Education Teacher, Thomas Edison School

FROM: M.A., Step 12, \$73,545.*
TO: M.A.+ 15, Step 12, \$74,395.*
FROM CODE: 11-120-100-101-026-00-29-02
TO CODE: 11-214-100-101-001-14-33-02

b. **Jason Mastandrea**, Physical Education Teacher, Memorial Middle School

FROM: M.A., Step 15, \$80,065.*
TO: M.A.+ 15, Step 15, \$82,915.*
FROM CODE: 11-130-100-101-026-00-30-02
TO CODE: 11-130-100-101-001-00-11-02

** In accordance with the 2009/2010 salary schedule between the Fair Lawn Board of Education and the Fair Lawn Education Association, until such time as a successor agreement is reached.*

12. **Salary Adjustment to Higher Degree Status - Mid Year Qualification - 2011/12 School Year**

That the Board of Education approve payment in the amount indicated below to the staff members listed, since evidence has been submitted of having completed the requirements of higher degree status, effective January 1, 2012, mid-year qualification, in accordance with Article X-F of the agreement between the Fair Lawn Board of Education and the Fair Lawn Education Association; said payment to be made in accordance with the terms of the contract:

a. **Donna Doherty**, Special Education Teacher, Thomas Edison School

FROM: M.A.+ 15, Step 12, \$74,395.*
TO: M.A. + 30, Step 12, \$80,245.*
FROM CODE: 11-120-100-101-026-00-29-02
TO CODE: 11-214-100-101-001-14-33-02

**Salary Adjustment to Higher Degree Status - Mid Year Qualification - 2011/12 School Year
(continued)**

- b. **Jennifer Amos**, Kindergarten Teacher, Lyncrest/Milnes School
FROM: M.A., Step 4, \$54,985.*
TO: M.A.+ 15, Step 4, \$55,835.*
FROM CODE: 11-120-100-101-026-00-29-02
TO CODE: 11-110-100-101-001-00-07-02
11-110-100-101-001-00-08-02

** In accordance with the 2009/2010 salary schedule between the Fair Lawn Board of Education and the Fair Lawn Education Association, until such time as a successor agreement is reached.*

13. **Ratification of Leave of Absence Without Pay – Custodial Personnel - 2011/2012 Fiscal Year**

That the Fair Lawn Board of Education ratify the approval of a leave of absence without pay, for the following custodial personnel, for the 2011/2012 fiscal year:

- a. **Richard Bujalski**, Head Custodian, High School, effective Thursday, November 3, 2011 through Friday, December 30, 2011, for medical reasons.
- b. **Daniel Castro**, Custodian, High School, effective Thursday, December 8, 2011, through Monday, February 6, 2012, for medical reasons, and that the benefits under the Federal Family Medical Leave Act continues at this time.

14. **Leave of Absence Without Pay – Non-Certificated Personnel - 2011/2012 School Year**

That the Fair Lawn Board of Education approve a leave of absence without pay, for the following non-certificated personnel, for the 2011/2012 fiscal year:

Salvatore Nicotra, Part-Time Bus Driver, Bergen Avenue, effective Monday, March 12, 2012 through Wednesday, March 21, 2012, for personal reasons.

15. **Approval to Amend Extended Leave of Absence Without Pay – Non-Certificated Personnel 2011/2012 School Year**

That an extended leave of absence without pay, for the following non-certificated personnel, for the 2011/2012 school year be amended as indicated:

Rosetta Cusumano, Paraprofessional, Lyncrest School, effective Monday, October 10, 2011 through June 30, 2012, for medical reasons.

16. Change in Assignment of Non-Certificated Personnel – 2011/2012 School Year

That the Fair Lawn Board of Education approve a change in assignment, for the following non-certificated personnel, for the 2011/12 school year, effective January 2, 2012:

a. Catherine Greco

FROM: After Care Child Care, Lyncrest School
15 hours/maximum per week @ \$9.00/hour
CODE: 13-602-100-101-000-83-33-05
TO: After Care Child Care – Senior Caregiver, Lyncrest School
15 hours/maximum per week @ \$11.25/hour
Before Care Child Care, Radburn School
5 sessions/maximum per week @ \$22.50/session
CODE: 13-602-100-101-000-83-33-05 (Replacement position)

b. Sharon De Sordi

FROM: After Care Child Care, Radburn School
15 hours/maximum per week @ \$9.00/hour
TO: After Care Child Care – Senior Caregiver, Radburn School
15 hours/maximum per week @ \$11.25/hour
CODE: 13-602-100-101-000-83-33-05 (Replacement position)

c. Margaret Salerno, Milnes School

FROM: Lunchroom Aide
5 sessions/maximum per week @ \$26.60/session
CODE: 11-000-262-107-701-00-33-02
TO: Lunchroom Aide
5 sessions/maximum per week @ \$26.60/session
Before Care Child Care
5 sessions/maximum per week @ \$22.50/session
CODE: 11-000-262-107-701-00-33-02
13-602-100-101-000-83-33-05 (Replacement position)

17. Approval of Student Teachers/Interns/Practicums/Field Observation Placement

That the Board of Education approve the Student Teachers, Interns, Field Observation and Practicums, as listed below, for the 2011-2012 School Year, at the locations and time frame assigned to each:

Amanda Beshlian	Student Teacher	
Ramapo College	Time Frame:	January 23-May 4, 2012
	Cooperating Teacher:	Andy Temme
	Location:	FLHS

Approval of Student Teachers/Interns/Practicums/Field Observation Placement (continued)

Sarah LaBarr Montclair State University	Student Teacher Time Frame: Cooperating Teacher: Location:	January 23-May 11,2012 Marsha DelDonna Forrest
Jenna Galatro Montclair State University	Student Teacher Time Frame: Cooperating Teacher: Location:	January 23,-May 11,2012 Lee Passaro Forrest
Amanda Merkle Montclair State University	Student Teacher Time Frame: Cooperating Teacher: Location:	January 23,-May 11,2012 Pat Burke Lyncrest
Jared Martin Montclair State University	Student Teacher Time Frame: Cooperating Teacher: Location:	January 23,-May 11,2012 Gayle Kilman Lyncrest
Jordan Press Montclair State University	Student Teacher Time Frame: Cooperating Teacher Location:	January 23,-May 11,2012 Jason Becker Milnes
Beth Slanina Montclair State University	Student Teacher Time Frame: Cooperating Teacher: Location:	January 23,-May 11,2012 Zelda Becourtney Milnes
Daniel Nordarse Montclair State University	Student Teacher Time Frame: Cooperating Teacher Location:	January 23,-May 11,2012 Mike Shansky Radburn
Rita Modzelewski Montclair State University	Student Teacher Time Frame: Cooperating Teacher Location:	January 23,-May 11,2012 Ann Lustgarten Radburn
Megan Rizer Montclair State University	Student Teacher Time Frame: Cooperating Teacher: Location:	January 23,-May 11,2012 Colleen Owens Radburn
Jessica Hornes Montclair State University	Student Teacher Time Frame: Cooperating Teacher: Location:	January 23,-May 11,2012 Lisa Barrera Warren Point

Approval of Student Teachers/Interns/Practicums/Field Observation Placement (continued)

Anita Alfonso Montclair State University	Student Teacher Time Frame: Cooperating Teacher: Location:	January 23,-May 11,2012 Danielle Baczynski Warren Point
Nicole Webber Montclair State University	Student Teacher Time Frame: Cooperating Teacher: Location:	January 23,-May 11,2012 Diana Ianuzzi Warren Point
Shequeri Bruncaj Montclair State University	Intermediate Field Work (120 hours) Time Frame: Cooperating Teacher: Location:	January 30-May 2012 Hinda Sliclen Milnes
Kara Covello Montclair State University	Intermediate Field Work (120 hours) Time Frame: Cooperating Teacher Location:	January 30-May 2012 Laurie Edelstein Milnes
Maria Lombardo Montclair State University	Intermediate Field Work (120 hours) Time Frame: Cooperating Teacher Location:	January 30-May 2012 Pam Shawlusky Milnes
Brittany Kaminski Montclair State University	Intermediate Field Work (120 hours) Time Frame: Cooperating Teacher: Location:	January 30-May 2012 TBD Westmoreland
Kelly Lallave Montclair State University	Field Work(60 hours) Time Frame: Cooperating Teacher Location:	February – May 2012 Rick Kelly FLHS
Elliot Platt Montclair State University	Field Work(60 hours) Time Frame: Cooperating Teacher Location:	February – May 2012 James Beshaw FLHS
Anna Konel Montclair State University	Field Work (60 hours) Time Frame: Cooperating Teacher: Location:	February – May 2012 Kelly Chladil FLHS
Joseph Corrao Montclair State University	Field Work (60 hours) Time Frame: Cooperating Teacher: Location:	February – May 2012 John Nihen FLHS

Approval of Student Teachers/Interns/Practicums/Field Observation Placement (continued)

Greg Cobb Montclair State University	Field Work (60 hours) Time Frame: Cooperating Teacher: Location:	February – May 2012 Catherine Matysik FLHS
Jordan Press Montclair State University	Student Teaching Time Frame: Cooperating Teacher: Location:	January 12-March 16, 2012 James Beshaw FLHS
Tim Swift Montclair State University	Student Teaching Time Frame: Cooperating Teacher: Location:	January 12-March 16, 2012 Alan Clements FLHS
Alexander Vasilenko Montclair State University	Student Teaching Time Frame: Cooperating Teacher: Location:	January 12-March 16, 2012 Rick Kelly FLHS
Beth Slanina Montclair State University	Student Teaching Time Frame: Cooperating Teacher: Location:	January 12-March 16, 2012 Melissa Healey FLHS
Daniel Burbank Montclair State University	Student Teaching Time Frame: Cooperating Teacher: Location:	January 12-March 16, 2012 Paul Kafer FLHS
Alison Bryan Montclair State University	Student Teaching Time Frame: Cooperating Teacher: Location:	January 23-May 12, 2012 Jed Downey FLHS
Thomas Skrnich, Jr. Montclair State University	Student Teaching Time Frame: Cooperating Teacher: Location:	January 23-May 12, 2012 Chris Vaccaro FLHS
Ashley McKenna Montclair State University	Student Teaching Time Frame: Cooperating Teacher: Location:	January 23-May 12, 2012 Elaine Marin MMS
Daniel Nodarse Montclair State University	Student Teaching Time Frame: Cooperating Teacher: Location:	March 19 – May 11, 2012 Rick Kelly FLHS

Approval of Student Teachers/Interns/Practicums/Field Observation Placement (continued)

Beth Slanina Montclair State University	Student Teaching Time Frame: Cooperating Teacher: Location:	March 19 – May 11, 2012 Zelda Becourtney Milnes
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Susan Levitt Montclair State University	Student Teaching Time Frame: Cooperating Teacher: Location:	January 23 – May 11, 2012 TBD Forest
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18. Approval of Submission of Bilingual/ESL Three-Year Program Plan (2011-2014)

That the Board approve the submission of the District Bilingual/ESL Three-Year Program Plan for the 2011-2014 school years to the NJDOE, Office of Student Achievement and Accountability, a copy of which is attached.

19. Approval of Bedside/Home Instruction

That the Board of Education approve bedside/home instruction for the student(s) indicated on the **attachment** for Board Members, not to exceed the per week hours indicated for the 2011/2012 school year, in accordance with Board Policy #6173.

20. Attendance at Conference, Convention, Workshop

WHEREAS, certain Fair Lawn School District employees have requested authorization to attend the conference(s) / workshop(s) listed below, **AND**

WHEREAS, the attendance of each employee at the specified conference/workshop is educationally necessary, fiscally prudent and (1) directly related to and within the scope of the employee's current responsibilities and the District's professional development plan, and (2) critical to the instructional needs of the District or furthers the efficient operation of the District;
THEREFORE BE IT

RESOLVED, that the Board hereby determines that the estimated expenses related to the authorized travel listed below are justified and therefore authorizes payment of any registration fees and reimbursement of statutorily authorized travel expenditures to the designated employees, not to exceed District budgetary limitations and to be in accordance with the provisions of N.J.S.A. 18A:11-12, the District's travel policy and procedures, State travel payment guidelines established by the Department of Treasury in NJOMB circular letter 06-020OMB, and with guidelines established by the Federal Office of Management and Budget.

- a. Keep All Your Students Engaged in Reading Activities While You Work with Small Groups, Parsippany, NJ January 6, 2012
Emily Nelson, Milnes \$229.00
CODE: 20-231-200-300-000-00-33-03

Attendance at Conference, Convention, Workshop (continued)

- b. Practical Strategies for Improving the Effectiveness, Efficiency and Impact of Your School Based OT Services, Parsippany, NJ, January 26, 2012
Tracy Lashley, Edison \$229.00
Sharon Kelly, Edison \$229.00
CODE: 11-0000-219-580-000-14-33-03
- c. What's new in Young Adult Literature and How to Use it, Parsippany, NJ, January 31, 2012
Susan Murray, TJMS \$229.00
CODE: 20-231-200-300-000-00-33-03
- d. Techspo, Atlantic City, NJ, January 16, 2012
Kathy Sobeck, Edison \$369.00
CODE: 20-231-200-300-000-00-33-03
- e. Teaching Asia, Princeton, NJ, October 21, 2011 (Ratify)
Christine McSpirit, FLHS \$15.00
CODE: 20-270-200-320-000-00-33-03
- f. New Jersey Teachers of English as a Second Language Spring Conference, New Brunswick, NJ, May 30, 31, 2012
Luigina Finneran \$246.00
CODE: 20-241-200-300-000-00-33-03

21. Approval of Charging Transportation Fee for Receivable Students from Another District

That the Board of Education approve charging school districts for transporting a receivable student to a job site as part of the student's transition services. The Englewood school district will be charged \$90 daily round trip to transport student to job site for 24 days for a total of \$2160, starting 11/18/11.

22. Approval of Bedside Home Instruction for Classified Students for the 2011/12 School Year

That the Board of Education approve bedside/home instruction for the student(s) indicated on the **attachment for Board Members Only**, not to exceed the per week hours indicated, for the 2011/12 school year, in accordance with Board Policy #6173.

23. Approval of Compensation - HSPA Spring 2012

That the Board approve compensation for the following staff members to conduct HSPA instructional sessions. Their work consists of preparing students, administering tasks and scoring. All required paperwork is to be completed by the teachers and HSPA coordinator.

<u>Mathematics:</u>	January 25, - March 5, 2012	
Vicky Velasco	\$43.70*, per session for 20 sessions	\$ 874.00
Laraine O'Shaughnessy	\$43.70*, per session for 20 sessions	<u>\$ 874.00</u>
	Sub Total	\$1,748.00

<u>Language Arts</u>	January 25, - March 5, 2012	
Bonnie Walsh	\$43.70*, per session for 20 sessions	\$ 874.00
Paul Larsen	\$43.70*, per session for 20 sessions	<u>\$ 874.00</u>
	Sub Total	\$1,748.00
	Grand Total	\$3,496.00

**In accordance with the 2009/2010 salary schedule between the Fair Lawn Board of Education and the Fair Lawn Education Association, until such time as a successor agreement has been reached.*

24. Appointment of Certificated Personnel - 2011/2012 School Year

That the appointment of the following certificated personnel for the 2011/2012 school year, effective January 9, 2012, in accordance with the 2009/2010* Salary Schedule of the agreement between the Fair Lawn Board of Education and the Fair Lawn Education Association, be approved:

- a. **Glennis Lizardo**, ESL Teacher, Lyncrest School effective January 9, 2012, (pending certification)
M.A., Step 6, \$58,990.*
CODE: 11-240-100-101-001-24-33-03 (Replacement position)

- b. **Keith Stagg**, Culinary Arts Teacher, High School, effective December 16, 2011
B.A., Step 5, \$50,390.*
CODE: 11-140-100-101-001-00-12-02 (Replacement position)

** In accordance with the 2009/2010 salary schedule between the Fair Lawn Board of Education and the Fair Lawn Education Association, until such time as a successor agreement is reached..*

25. Leave of Absence Without Pay -- Certificated Personnel - 2011/2012 School Year

That the Fair Lawn Board of Education approve a leave of absence without pay, for the following certificated personnel, for the 2011/2012 school year:

Shannon Campbell, LDT-C, High School, effective Wednesday, February 1, 2012 through Friday, February 1, 2013, to participate in the AmeriCorps, V.I.S.T.A. program.

Regular Monthly Meeting
December 15, 2011

COMMENTS FROM THE BOARD

Mrs. Wallace expressed that it was wonderful to see so many young people that were going to be working with master teachers this upcoming semester.

Mr. Mancinelli expressed his concern over the new resolution that would make it unnecessary for the Superintendent and Board to oversee hiring of teachers. He expressed the fact that the state doesn't want the board and Superintendent involved but yet they have to work with the staff concerning finances.

Mr. Rosenberg stated that he had a discussion with Senator Gordon concerning this matter.

Mrs. Yuskaitis thanked those involved for setting up a scholarship in Mr. Joe Hausmann's name.

Mrs. Wallace thanked Ms. Lacatena and her staff for their work in obtaining the Stipend from Rutgers University.

COMMENTS FROM THE PUBLIC

Several audience members asked for clarification on several motions.

Mr. Mancinelli moved and Mrs. Wallace seconded to accept Motions # 2 through Motion #25.

All Board members voted in the affirmative.

**9-0-0
Motion # 2 through Motion #25 Carried**

Business Administrator's Report as follows:

**Business Administrator/Board Secretary's Report
For the Period Ending December 15, 2011**

INFORMATION ITEMS:

First Reading of Board Policies

<u>Policy Number</u>	<u>Title and Description</u>
0168	Recording Board Meetings (R)
5519	Dating Violence at School (N)
6424	Emergency Contracts (R)
8505	School Nutrition (R)
9180	School Volunteers (R)

(N) New
(R) Revised

Action Items

1. **Acceptance of Gifts**

That the Board accept the following gifts with gratitude:

Milnes

A check in the amount of \$6,000 from the Milnes School PTA for the purchase and installation of Smart Boards, Projectors and Computers.

2. Discards

That the Board approve the disposal of the following items that are obsolete or beyond economical repair:

a. Memorial Middle School

Powers Equipment Company, Inc. Freezer Model #003332

Various technology items per the attached list.

b. Edison

Various technology items per the attached list.

c. Lyncrest

Various technology items per the attached list.

3. Bills Payable – Payroll

That the Listing of Bills Payable, as of **November 30, 2011** is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks are issued for payment of bills if and when the funds are available.

Listing of Bills Payable on Warrant No. **993000** in the total amount of **\$2,355,768.67**.

That the Listing of Bills Payable, as of **December 15, 2011** is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks are issued for payment of bills if and when the funds are available.

Listing of Bills Payable on Warrant No. **993020** in the total amount of **\$2,409,269.76**.

4. Bills Payable

That the Listing of Bills Payable as of **November 30, 2011** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$386,718.89**.

Bills Payable (continued)

That the Listing of Bills Payable as of **December 2, 2011** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$5,408.60**.

That the Listing of Bills Payable as of **December 15, 2011** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$2,406,855.62**.

5. Transfers – November 2011

That the Board authorize the Business Administrator/Board Secretary to transfer the attached List of Funds for the 2011/2012 School Year.

6. Board Secretary's Report – November 2011

BE IT RESOLVED, that the Fair Lawn Board of Education accept the Board Secretary's Report for the month of **November 2011** pursuant to NJAC 6A:23-2-11. The Fair Lawn of Education certified that no major accounts or funds have been overextended* by the District Board of Education and pursuant to NJSA 18A:22-8, sufficient funds are available to meet the District's financial obligation for the remainder of the school year.

*Except for the line items associated with flood damage expenses for Memorial Middle School which will be reimbursed through our insurance carrier, as recommended by the auditor and reviewed by the County Office.

7. Board Treasurer's Report – November 2011

That the Treasurer's Finance Report for the month of **November 2011**, which sets forth the amounts appropriated, expended, encumbered and available balance, having a total cash balance to date of \$22,369,085.45 (including capital reserve) as supported by the report of the Treasurer of School Moneys and in accordance with NJSA 18A:17-9 be accepted and spread in full on the minutes.

8. Chartwells November 2011

That the Board approve payment for the month of November 2011, in the amount of \$ 98,020.58 to Chartwells, as reimbursement for the operating statement subject to school audit. (Fund 50 – Cafeteria).

November			
Beginning Profit (Loss)	(19,944.62)		
November Sales			107,264.88
November Costs			
Gross Product Costs	44,004.76		
Total Rebates	(10,125.89)		
Net Product Cost		33,878.87	
Personnel Costs		43,167.59	
Other Semi-Variable Costs		8,697.84	
Administrative & Management Fee		12,276.43	
Sub Total Costs		98,020.58	
November Profit (Loss)			9,244.15
Year to Date Profit (Loss)			(10,700.47)

9. Resolution to Approve Special Education Medicaid Initiative

That the Board approve District participation in the SEMI (Special Education Medicaid Initiative) Program for the 2011/2012 school year.

10. Bergen County Voluntary Intergovernmental Purchasing Program

That the Board approve participation in the Bergen County Voluntary Intergovernmental Purchasing Program and that the following contracts be ratified for the 2011/2012 school year, commencing on September 21, 2011 until June 30, 2012, as awarded to Rachel's/Michele's Oil Companies, in accordance with the intergovernmental purchasing program and at the mark-ups listed as per the contract award:

Diesel Fuel:

40 Cetane Premium Diesel Fuel at a firm fixed mark-up of .0349

40 Cetane Premium Winter Blended Diesel Fuel at a firm fixed mark-up of .0549

Code: 11-000-262-610-310-00-33-04

Gasoline:

Unleaded Gasoline at a firm fixed mark-up of .0349

Code: 11-000-270-610-310-00-19-04

11. **Approval to Transport School Choice Students**

BE IT RESOLVED that the Fair Lawn Board of Education does hereby approve an agreement with the Englewood Public School District for the purposes of transporting students in accordance with P.L.2010,c65(A-355), the School Choice Law for the 2011/2012 school year. The services to be provided include coordinated pupil transportation for Choice School students attending Dwight Morrow High School.

BE IT FURTHER RESOLVED that the Fair Lawn Board of Education agree to abide by the Transportation Services Agreement as published by the Englewood Public School District. (per **attachment** for BOARD MEMBERS ONLY.)

12. **Transfer of Capital Reserve Funds**

That the Board approve the transfer of funds from Capital Reserve to Capital Projects in the amount of \$7,862.98 as certified by the auditor. This is the balance of the district's local share for the Edison Boiler Project #AP1450-130-09-OKAC.

13. **Resolution to Amend Changes to the New Jersey School Boards Association Insurance Group Bylaws**

That the Board accept a resolution to amend certain changes to the New Jersey School Boards Association Insurance Group.

WHEREAS, the New Jersey School Boards Association Insurance Group's (NJSBAIG) Board of Trustees approved proposed amendments to its Bylaws at a public meeting on October 19, 2011, in accordance with Article IX(C) of the current NJSBAIC Bylaws; and

WHEREAS, the current NJSBAIG Bylaws require for the proposed amendments to be approved by member school districts; and

WHEREAS, seventy-five percent (3/4) of the member school districts must approve the proposed amendments within one hundred eighty (180) days of the hearing on the amendment;

NOW THEREFORE , BE IT RESOLVED that at a regular meeting of the Fair Lawn Board of Education, held on the 15th of December 2011, the Board does hereby approve the proposed amendments to the NJSBAIG Bylaws.

14. **Ratify Approval of Memorandum of Agreement**

RESOLVED, that the Fair Lawn Board of Education hereby ratify and approve the Memorandum of Agreement dated December 12, 2011 between the negotiating teams of the Board and the Fair Lawn Administrators and Supervisors Association and authorizes its President and Secretary to execute a successor collective negotiations agreement incorporating the terms of the Memorandum.

Regular Monthly Meeting
December 15, 2011

COMMENTS FROM THE BOARD

Mr. Mancinelli stated that in reference to Motion #14 that the agreement was signed by all involved parties and therefore the motion is on the agenda and the contract is for three (3) years.

Mrs. Wallace thanked the Milnes PTA for their gift and expressed the Board's appreciation.

COMMENTS FROM THE PUBLIC

Several audience members asked for clarification on several motions.

Mr. Gillenson moved and Mr. Mancinelli seconded to accept Motion #1 through Motion #14.

All Board members voted in the affirmative.

**Motion # 1 through Motion # 14 9-0-0
Carried**

OLD BUSINESS

The Board received a thank you for the improvements to Radburn's path and Milnes Before Care security.

Mr. Mancinelli commented on the recent presentation "Negotiations in the Christie Era."

NEW BUSINESS

Mr. Rosenberg polled the Board for an opinion on the bill to eliminate the vote on the budget, if the proposed budget is at or under the cap and moving the election for Board members to November. Discussion took place.

Meeting Dates Agreed Upon

Community Relations	January 9, 2012	7:00 p.m. Rm. #19 Edison
Athletic Committee (rescheduled)	January 12, 2012	5:30 p.m. Rm. B103 FLHS
Regular Monthly Meeting (Budget overview included)	January 19, 2012	7:00 p.m. Rm. #19 Edison
Custodial Negotiations	January 26, 2012	7:00 p.m. Rm. #19 Edison (Closed)

Mr. Rosenberg asked for a motion to recess into Executive Closed Session.

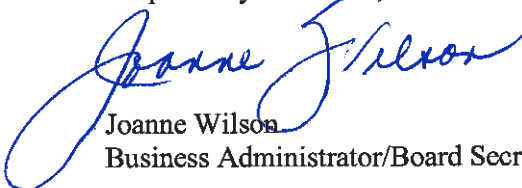
Mr. Gillenson moved and Mrs. Wallace seconded to recess into Closed Session at 8:51 p.m.

All members voted in the affirmative

**9-0-0
Motion Carried**

The meeting was adjourned from Executive Closed Session at 9:55 p.m.

Respectfully submitted,



Joanne Wilson
Business Administrator/Board Secretary

NJ Quality Single Accountability Continuum (QSAC) Statement of Assurance - School Year 2011-12 District Information and Score Summary Page

District	Fair Lawn
County	Bergen
District Superintendent	Bruce Watson
District Address	37-01 Fair Lawn Ave., Fair Lawn, NJ 07410

SOA Area	# of Yes Responses	Score	% of Yes Responses
Instruction and Program	5		100%
Fiscal Management	10		100%
Governance	10		100%
Personnel	5		100%
Operations	20		100%

NJQSAC Statement of Assurance
School Year 2011-12

Instruction and Program	Type "1" for Yes or N/A, or "0" for No	Comments
1. Reports to the district board of education and the public on the performance of all students on the New Jersey standardized testing system (N.J.A.C. 6A:8-3.1).	1	
2. Communicates district graduation requirements to all high school students, their families, and the community annually (N.J.A.C. 6A:8-5.1).	1	
3. Implements board-approved new and/or revised curricula that clearly and specifically align with the most recent State Board adopted version of the New Jersey Common Core Curriculum Standards (NJCCCS) and Common Core State Standards (CCSS) and with the timeline for implementation of curriculum for each content standard (N.J.A.C. 6A:3-3.1).		
Content Area and Year Standards were Adopted by State Board of Education		
Language Arts Literacy: 2004	1	
Math: 9/1/11 (K-2); 2008 (3-12) Science: 9/1/2011		
Social Studies: 2004		
World Languages: 2004		
Technology and Career Education: 2004		
Consumer, Family and Life Skills: 2004		
Arts Education: 2004		
Health and Physical Education: 2004		
Enter Year of District Board Approval of Curriculum as Aligned to the Current State Board-adopted Standards (compliance with these items means that BOE adoption year cannot be earlier than bolded date listed first column)		
4/2011 Bd meeting		
11/17/11 Bd. Meeting		
11/17/11 Bd. Meeting		
5/5/2005		
5/5/2005		
5/5/2005		
5/5/2005		
5/5/2005		
5/5/2005		

NJQSAC Statement of Assurance
School Year 2011-12

Instruction and Program		Type "1" for Yes or N/A, or "0" for No	Comments
<p>4. Aligns the approved career and technical education program with the State Plan for Career and Technical Education and evaluates the program annually, including the required safety and health program (N.J.A.C. 6A:19 et seq.).</p>		1	
<p>5. Has a preschool program plan approved by NJDOE, Division of Early Childhood Education, as per N.J.A.C. 6A:13A-3.1 (if district receives State preschool education aid). For those school districts receiving full State funding under the School Funding Reform Act (SFRA) funded per pupil amount determined by the formula established in P.L. 2007, c. 260, the preschool Self-Assessment Validation System is complete, as per N.J.A.C. 6A:13A-8.1.</p>		1	<p>N/A--We do not receive State preschool education aid and do not have a preschool.</p>
<p>Instruction & Program Subtotal</p>		5	
<p>Fiscal Management</p>		<p>Type "1" for Yes or N/A, or "0" for No</p>	<p>Comments</p>
<p>The district:</p>			
<p>1. Follows a budget calendar that was developed and shared with the board annually and that reflects all applicable legal and management requirements</p>		1	
<p>2. Bases the tuition estimate on an analysis of prior year expenditures and the current year schedule of out-of-district placements from existing contracts. If there were no out-of-district placements, this indicator should be checked N/A.</p>		1	
<p>3. Bases appropriations for capital projects on the district's Long Range Facilities Plan (N.J.A.C. 6A:26-2.1) and the comprehensive maintenance plan (N.J.A.C. 6A:26-12).</p>		1	
<p>4. Supports other budget lines by a trend analysis of historical expenditures.</p>		1	

NJQSAC Statement of Assurance
School Year 2011-12

Fiscal Management		Type "1" for Yes or N/A, or "0" for No	Comments
5. Includes only line-item transfers or appropriations of surplus for new programs and initiatives contained in the original budget certified for taxes (excluding transfers for health and safety related items and awards of additional state aid or grants for new purposes.		1	
6. Submits initial applications, revisions and final reports for all entitlement and discretionary grants in a timely manner.		1	
7. Maintains separate accounts and keeps records, by grant (IDEA, Title I, IDEA-ARRA, Education Jobs Funds, etc.) and location as required (Title I, etc.), and/or consolidates accounts for approved school-wide programs as allowed in accordance with the approved budget		1	
8. Expends federal funds consistent with the approved indirect cost rate.		1	N/A--District does not use funds for administrative costs.
9. At a minimum, performs a semi-monthly review of the budget status (budget to actual) to ensure that sufficient appropriations are available.		1	
10. Approves purchase orders approved only by the purchasing agent and issued in advance of goods received or services rendered and encumbered for the full contractual amount. There are no confirming orders.		1	
Fiscal Management Subtotal		10	
Governance			
The district:			
1. Establishes policies and procedures for the provision of educational programs and services to all students (N.J.A.C. 6A:7 et seq.)		1	
2. Establishes a nepotism policy (N.J.A.C. 6A:23A-6.2)		1	

NJQSAC Statement of Assurance
School Year 2011-12

Governance		Type "1" for Yes or N/A, or "0" for No	Comments
3. Follows all requirements for the annual organization meeting (N.J.S.A. 18A:10-3 et seq. and 15-1 et seq.).		1	
4. Drafts minutes of all meetings, including executive sessions, that reflect all board actions and makes the minutes publicly available within two weeks or by the next board meeting (N.J.S.A. 18A:17-7). When appropriate, the board obtains and input and provides information to district staff as it relates to community expectations. The board also implements the Open Public Records Act (OPRA) pursuant to N.J.S.A. 47:1A-1 et seq.)		1	
5. Requires each board member and administrator to file a timely and properly completed financial and personal/relative disclosure statement each year (N.J.S.A. 18A:12-26). Annually discusses the School Ethics Act and has not been found in violation of the School Ethics Act (N.J.S.A. 18A:12-22).		1	
6. Establishes a travel and related expense reimbursement policy and ensures school board members and all employees operate in accordance with that policy (N.J.S.A. 18A:11-12 and N.J.A.C. 6A:23A-7).		1	
7. Submits new, renegotiated, amended, altered or extended contracts for superintendents, deputy superintendents, assistant superintendents and school business administrators to the Executive County Superintendent (ECS) for review and approval. Takes no formal action to approve or implement such contracts prior to ECS review and approval (N.J.S.A. 18A:7-8, N.J.A.C. 6A:23A-3.1).		1	
8. Approves appointments and transfers, and removes or renews certificated and non-certificated officers and employees only by a roll call majority vote of the full membership of the board upon the recommendation of the Chief School Administrator and acts within 60 days of the CSA's recommendation (N.J.S.A. 18A:27-4.1, N.J.A.C. 6A:32-4.1 and 4.7).		1	

NJQSAC Statement of Assurance
 School Year 2011-12

Governance		Type "1" for Yes or N/A, or "0" for No	Comments
9. Approves the monthly board secretary's and treasurer's reports within 60 days of month's end and certifies in the minutes that the major funds (general fund, special revenue and capital projects fund) have not been over-expended (N.J.A.C. 6A:23A-16.10).		1	
10. Conducts a public hearing on the proposed budget and formally adopts the budget at a public meeting (N.J.A.C. 18A:22-7 et seq. and N.J.A.C. 23A:8-1).		1	
Governance Subtotal		10	
Personnel			
The district:			
1. Utilizes board-approved job descriptions and standards for appointment of each teaching staff member, substitute teacher and other staff including paraprofessional positions. Ensures that all staff are appropriately certified and credentialed for their assignment (N.J.A.C. 6A:32-4 and N.J.A.C. 6A:9-6.5).		1	State Certificated Staff Report; NJ SMART Report; Random sample of Personnel files; Board of Education Policies 1400; 3111; 3125; 4125. Human Resources Job Description Book Online; Board of Education Approval Motion.
2. Confirms that new employees have a successful criminal history record check within three months of employment and that they have not been disqualified for employment (N.J.S.A. 18A:6-7.1 et. seq., 18A:39-19.1 and 18A:6-4.13 et. seq.).		1	Board of Education Policies 3125 and 8320. Samples of completed Print Forms; Archive; Transfer, and New. State Criminal History Database Online.
3. Adopts written policies and procedures for the physical examination of new and existing employees and maintains personnel health records in a secure separate location from personnel files (N.J.A.C. 6A:32-6.2 and 6.3).		1	Board of Education Policies 3160 and 4160.

NJQSAC Statement of Assurance
School Year 2011-12

Personnel		Type "1" for Yes or N/A, or "0" for No	Comments
4. Adopts policies and procedures for the annual evaluation of all tenured and non-tenured teaching staff members by appropriately certified personnel. Distributes the policies to all tenured teaching staff members, including administrators and supervisor, by October 1 (N.J.A.C. 6A:32-4.4 and 4.5).		1	Board of Education Policies 3221 and 3222 on District's Website. Teacher's Bargaining Agreement and Online through Strauss Esmay.
5. Uses multiple data sources, (e.g., test scores, needs assessments, attendance data, violence reports) to address current and projected needs and priorities for all school/district staff when providing professional development opportunities. Uses the data sources to analyze the alignment of the district's Professional Development Plan with teaching staff needs (N.J.A.C. 6A:9-15 et.seq. and N.J.A.C. 6A:32-4.3 and 4.4).		1	See Professional Development Plan and Approval letter. Policies and Regulations 3240, 3244, and 4240. In-Service and Teacher Academy Agendas. Conference approvals and summary forms all on file in the Assistant Superintendent's Office.
Personnel Subtotal		5	
Operations			
The district: 1. Conducts all required trainings for school district employees (N.J.S.A. 18A and N.J.A.C. 6A).		1	
2. Submits all required NJSMART files by the due dates and has an error rate of less than 2% for each file.		1	
3. Adopts and distributes to all school staff, students and parents a code of student conduct that contains all required elements (N.J.A.C. 6A:16-7.1).		1	
4. Collects and reports annually, incidents of violence, vandalism, substance abuse and disruptive behavior to the NJDOE on the Electronic Violence and Vandalism Reporting System (EVRVS). Reports to the board all incidents from the previous year, annually at a public hearing. Analyzes these incidents and identifies activities to address them (N.J.A.C. 6A:16-5.3 and N.J.A.C. 6A:16-7).		1	
Operations Subtotal			

NJQSAC Statement of Assurance
School Year 2011-12

Operations		Type "1" for Yes or N/A, or "0" for No	Comments
5. Develops and implements policies and procedures prohibiting harassment, intimidation and bullying (HIB); distributes them to students, parents and staff; and posts the policies and procedures on the district's website (N.J.S.A. 18A:37-14-18 and N.J.A.C. 6A:16-7.1(a)4 and (c)7 and N.J.A.C. 6A:16-7.9).		1	
6. Satisfies all requirements of the Gun-Free Schools Act, 20 USC 7151 and the Title IV Section 4141 of NCLB (N.J.S.A. 18A:37-7-12 and N.J.A.C. 6A:16-5.5).		1	
7. Provides for the safety and protection of students through the annual review, development and implementation of a memorandum of agreement (MOA) with law enforcement and implementation of board-approved policies to facilitate cooperation between school staff and law enforcement (N.J.A.C. 6A:16-6.1)		1	
8. Implements procedures to review and resolve transportation incidents to avoid safety violations and ensures the safety of children including but not limited to meeting Motor Vehicle Commission requirements for bus driver inspections before loading and after drop-off and evacuation drills (N.J.A.C. 6A:27-11 and 12.1(g)).		1	
9. Adopts and implements policies and procedures designed to report missing and abused children to law enforcement and child welfare authorities. Appoints and school district liaison and provides training to district employees, volunteers and interns working in the school district (N.J.A.C. 6A:16-11).		1	
10. Provides school health services, screenings and examinations to identify the need for medical services for public and nonpublic students. Maintains student health records (N.J.A.C. 6A:16-2.1 et seq).		1	
11. Implements the NJDOE-approved school health nursing services plan (N.J.A.C. 6A:16-2.1(b)).		1	
12. Implements a board-approved comprehensive guidance and academic counseling program for all students (N.J.A.C. 6A:8-3.2).		1	

NJQSAC Statement of Assurance
 School Year 2011-12

Operations		Type "1" for Yes or N/A, or "0" for No	Comments
13. Coordinates a comprehensive career education and counseling program with transition services for students with disabilities beginning at age 14 or younger as determined by the Individualized Education Program team (N.J.A.C. 6A:14-3.7(e)11-13).		1	
14. Ensures that each school building has a multidisciplinary team (such as Intervention and Referral Services Team, Pupil Assistance Team and School Resource Committee), as part of its coordinated system for the planning and delivery of intervention and referral services (N.J.A.C. 6A:16-8).		1	
15. Provides educational services, either in school or out of school, within five days of the student's removal for disciplinary reasons or absence due to chronic or temporary illness (N.J.A.C. 6A:16-7.2; 7.3 and 10). If the district is a County Special Services School District, it develops and implements procedures for notifying resident district of disciplinary removals or absences due to chronic or temporary illness.		1	
16. Forwards all student records, including disciplinary records, to the school district to which the student has transferred within 10 school days after the transfer has been verified by the requesting school district. Forwards disciplinary records, with respect to suspensions and expulsions, to nonpublic schools (N.J.A.C. 6A:32-7.5(f)10iii and 6A:16-7.10).		1	
17. Provides services and programs to nonpublic school students in accordance with Chapter 192 Auxiliary Services (N.J.S.A. 18A:46A-1 et seq. and N.J.A.C. 6A:14-6.1 et seq) and Chapter 193 Remedial Services for the Handicapped (N.J.S.A. 18A:46-19.1 et seq and N.J.A.C. 6A:14-6.1 et seq).		1	



NJQSAC Statement of Assurance
School Year 2011-12

Operations		Type "1" for Yes or N/A, or "0" for No	Comments
<p>18. Disseminates information about and implements a comprehensive alcohol, tobacco and other drug abuse program. Adopts and disseminates to all school staff, students and parents policies and procedures for the prevention, assessment, intervention, referral for evaluation referral for treatment, discipline for students using alcohol or other drugs and continuity of care (N.J.S.A. 18A:40A-B et seq and N.J.A.C. 6A:16-1.4(a)18; 6A:16-3 and 6A:16-4).</p>		1	
<p>19. Annually reviews, revises or develops, and implements safety and security plans, procedures and mechanisms in consultation with law enforcement, health, social service and emergency management agencies and other community members, including parents (N.J.A.C. 6A:16-5.1 et seq).</p>		1	
<p>20. Implements the NJDOE-approved Comprehensive Equity Plan (CEP) designed to eliminate discrimination according to race, age, creed, color, national origin, ancestry, marital status, affectional or sexual orientation, gender, religion, disability, socioeconomic status, pregnancy or parenthood (N.J.A.C. 6A:7-1.9).</p>		1	
Operations Subtotal		20	

**NJ QUALITY SINGLE ACCOUNTABILITY CONTINUUM (NJQSAC)
STATEMENT OF ASSURANCE - SCHOOL YEAR 2011-12**

DECLARATION PAGE

By signing below, the Chief School Administrator and Board President are affirming the accuracy of this document.

POSITION	NAME	SIGNATURE
Chief School Administrator	Bruce Watson	
Board of Education President	Michael Rosenberg	
Board Resolution Date: December 15, 2011		

Fair Lawn

Bergen

District

County

Approval of Day-to-Day Substitutes and Bedside/Home Instruction Personnel for the 2011-12 School Year.

<u>NAME</u>	<u>DEGREE</u>	<u>COLLEGE</u>	<u>CERTIFICATION</u>	<u>MAJOR</u>	<u>INTVDBY</u>
a. <u>Renewals</u>					
b. <u>Regular</u>					
Alswang, Susan	Ph.D.	Fordham University	Standard	French Literature	L. Panagia
Goglia, Rebecca	M.A.	Montclair State University	Standard	Reading	L. Panagia
Kahn, Jared	60+	William Paterson University	County	Music	L. Panagia
Klion, Danielle	60+	Caldwell College	County	Elementary Education	L. Panagia
Miller, Stephanie	B.A.	William Paterson University	CEAS	Physical Education	L. Panagia

c. Coach

Monthly Meeting
 December 15, 2011

Edison Technology Discards

<u>Type</u>	<u>Brand</u>	<u>Model</u>	<u>Service Tag</u>	<u>Serial #</u>
MONITOR	DELL	N/A		700102
MONITOR	DELL	N/A		9100010020
MONITOR	DELL	N/A		81000100340
MONITOR	DELL	N/A		7100060020
MONITOR	DELL	N/A		810008100930
MONITOR	DELL	N/A		602000010020
MONITOR	DELL	N/A		9100010030
PRINTER	HP	950c		N/A
PRINTER	HP	e1505		N/A
PRINTER	HP	4600dn		N/A
PRINTER	HP	1500L		N/A
PRINTER	PANASONIC			
PRINTER	LP	KXP4410		N/A
DESKTOP	DELL	gx260	FG344kPq	N/A
DESKTOP	DELL	gx260	FG344kC56	N/A
DESKTOP	DELL	gx260	HG34GkC4	N/A
DESKTOP	DELL	gx260	FG344kC36	N/A
DESKTOP	DELL	gx260	FG344kC22	N/A
DESKTOP	DELL	gx260	FG344kC21	N/A
DESKTOP	DELL	gx260	FG344kG23	N/A
DESKTOP	DELL	gx260	FG344kC55	N/A
DESKTOP	DELL	gx260	GGFMB106	N/A
DESKTOP	DELL	gx270	GHFBC102	N/A
DESKTOP	DELL	gx270	GHFBC103	N/A
DESKTOP	DELL	gx270	GHFBC104	N/A
DESKTOP	DELL	gx270	GHFBC105	N/A
DESKTOP	DELL	gx270	GHFBC106	N/A
DESKTOP	DELL	gx270	GHFVC107	N/A
DESKTOP	DELL	gx270	GHFBC108	N/A
DESKTOP	DELL	gx270	GHFBC109	N/A
DESKTOP	DELL	gx270	GHFLC110	N/A
DESKTOP	DELL	gx270	MKFBC111	N/A
DESKTOP	DELL	gx270	GHFBC112	N/A
DESKTOP	DELL	gx270	GHFBC113	N/A
DESKTOP	DELL	gx270	GHB1C001	N/A
DESKTOP	DELL	gx270	GHFBC115	N/A
DESKTOP	DELL	gx270	GHFBC116	N/A
DESKTOP	DELL	gx270	GHV12001	N/A
DESKTOP	DELL	gx270	GHFBC118	N/A
DESKTOP	DELL	gx270	GHFBC119	N/A

Monthly Meeting
December 15, 2011

Edison Technology Discards

<u>Type</u>	<u>Brand</u>	<u>Model</u>	<u>Service Tag</u>	<u>Serial #</u>
DESKTOP	DELL	gx270	GHFBC120	N/A
DESKTOP	DELL	gx270	GHFBC121	N/A
DESKTOP	DELL	gx270	GHFBC122	N/A
DESKTOP	DELL	gx270	C23HH231	N/A
DESKTOP	DELL	gx280	C26HH211	N/A
DESKTOP	DELL	gx280	GBV23FH1	N/A
DESKTOP	DELL	gx150	GJK12XC2	N/A
DESKTOP	DELL	gx150	SXXGh125	N/A
DESKTOP	DELL	gx150	XXB1O211	N/A
PROJECTOR	EPSON	83+ POWERLITE		1000900GHX

Lyncrest Technology Discard List

Type	Brand	Model	Service Tag	Serial #
MONITOR	DELL			MX-V00012-PXC189
MONITOR	DELL			000700012XB
MONITOR	ACER			MV-PCB1-0003
MONITOR	DELL			mcvp-az10009-pv2X1
DESKTOP	DELL	GX50	FG1QX2	N/A
DESKTOP	DELL	GX150	FG1QC5	N/A
DESKTOP	DELL	GX270	FG2QV5	N/A
DESKTOP	DELL	GX270	HGH32WC	N/A
DESKTOP	DELL	GX260	HG123CF	N/A
DESKTOP	DELL	GX100	GH23WC	N/A

Monthly Meeting
December 15, 2011

Memorial Technology Discard List

<u>Type</u>	<u>Brand</u>	<u>Model</u>	<u>Service Tag</u>	<u>Serial #</u>
DESKTOP	DELL	GX270	87WN361	N/A
DESKTOP	DELL	GX270	8NZ7S61	N/A
DESKTOP	DELL	GX260	55JC21	N/A
DESKTOP	DELL	GX270	95C221	N/A
DESKTOP	DELL	GX280	GGZ8314	N/A
DESKTOP	DELL	GX270	GGF798	N/A
PRINTERS	HP	CLJ 2605DN	MX-C201FG	N/A
PRINTERS	HP	Laser Jet 4000N	MY3AGC122	N/A
PRINTERS	HP	DESKJET 6122	MY2AH2C18X	N/A
PRINTERS	HP	DESKJET 960	MY2661BOJT	N/A
MONITOR	DELL	N/A	N/A	MX-05e53z-47801

Start date	7/1/2011	Period date	11/1/2011	End date	11/30/2011	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 10 GENERAL FUND											
10-000-100-560-000-33-03		TRANSFER OF FUNDS-CHARTER SCHL					\$80,778.00	\$0.00	\$14.00	\$80,792.00	0%
	23803	11-000-100-563-000-00-33-03	TT					11/30/11	\$14.00		
FUND 11 GENERAL CURRENT EXPENSE											
11-000-100-563-000-00-33-03		TUITION SEC VOC ED ACAD&VOC ED					\$422,500.00	\$0.00	(\$14.00)	\$422,486.00	-0%
	23803	10-000-100-560-000-00-33-03	TT					11/30/11	(\$14.00)		
11-000-213-100-222-00-33-02		SALARIES-NURSE AIDES					\$152,752.00	(\$1,920.29)	(\$3,253.80)	\$147,567.91	-3%
	23696	11-000-219-320-209-14-33-03	TT					11/17/11	(\$3,100.00)		
	23770	11-000-222-106-003-00-33-02	TT					11/30/11	(\$163.80)		
11-000-213-610-000-00-33-02		HEALTH SERV GEN SPLY-DISTRICT					\$8,000.00	\$57.68	\$239.73	\$8,297.41	4%
	23802	11-000-218-890-269-00-12-03	TT					11/30/11	\$236.67		
	23804	11-000-218-890-269-00-12-03	TT					11/30/11	\$3.06		
11-000-213-610-406-00-33-02		HEALTH SERVICES REPAIR EQUIP					\$150.00	(\$100.00)	\$225.00	\$275.00	83%
	23726	11-000-213-800-041-00-33-01	TT					11/22/11	\$225.00		
11-000-213-800-041-00-33-01		STAFF VACCINATION/DRUG TEST					\$2,500.00	\$0.00	(\$225.00)	\$2,275.00	-9%
	23726	11-000-213-610-406-00-33-02	TT					11/22/11	(\$225.00)		
11-000-216-320-813-14-33-03		OCCUPATIONAL/PHYSICAL THERAPY					\$540,000.00	(\$9,519.53)	(\$12,000.00)	\$518,481.47	-4%
	23695	11-000-217-320-800-14-33-03	TT					11/17/11	(\$12,000.00)		
11-000-217-320-800-14-33-03		ASSISTIVE TECHNOLOGY PURCH SER					\$12,000.00	\$0.00	\$12,000.00	\$24,000.00	100%
	23695	11-000-216-320-813-14-33-03	TT					11/17/11	\$12,000.00		
11-000-218-890-269-00-12-03		MISCELLANEOUS EXPENDITURES HS					\$5,000.00	\$0.00	(\$239.73)	\$4,760.27	-5%
	23804	11-000-213-610-000-00-33-02	TT					11/30/11	(\$3.06)		
	23802	11-000-213-610-000-00-33-02	TT					11/30/11	(\$236.67)		
11-000-219-105-920-14-35-02		SAL SECRC/CLERKS/MAC DAYS SP ED					\$800.00	(\$395.87)	(\$0.01)	\$404.12	-49%
	23772	11-000-219-110-701-14-33-02	TT					11/30/11	(\$0.01)		
11-000-219-110-701-14-33-02		SAL PARAPROFESSIONALS CONTRCTD					\$1,424,056.00	\$74,571.52	\$0.01	\$1,498,627.53	5%
	23772	11-000-219-105-920-14-35-02	TT					11/30/11	\$0.01		
11-000-219-320-209-14-33-03		PROFESSIONAL EXAMS					\$12,000.00	\$0.00	\$3,100.00	\$15,100.00	26%
	23696	11-000-213-100-222-00-33-02	TT					11/17/11	\$3,100.00		
11-000-221-610-158-00-21-03		SUPPLIES SUBJECT SUPVRSR					\$4,000.00	\$0.00	(\$119.00)	\$3,881.00	-3%
	23777	11-000-223-580-049-00-33-03	TT					11/30/11	(\$119.00)		
11-000-221-890-042-00-33-03		MISC EXPEND ORG DUES/WKSHPS					\$1,000.00	(\$335.89)	\$112.14	\$776.25	-22%
	23647	11-000-223-580-049-00-33-03	TT					11/01/11	\$112.14		
11-000-222-106-003-00-33-02		SAL AIDES/SUBS					\$0.00	\$0.00	\$163.80	\$163.80	0%
	23770	11-000-213-100-222-00-33-02	TT					11/30/11	\$163.80		
11-000-222-600-256-00-01-03		PERIODICALS/NEWSPAPERS WP					\$600.00	\$0.00	\$7.86	\$607.86	1%
	23776	11-000-222-600-260-00-11-03	TT					11/30/11	\$7.86		
11-000-222-600-259-00-03-03		AV SUPPLIES/SOFTWARE FORREST					\$0.00	\$140.00	(\$4.35)	\$135.65	0%
	23778	11-000-222-600-259-00-08-03	TT					11/30/11	(\$4.35)		

Start date 7/1/2011 Period date 11/1/2011 End date 11/30/2011 Expenditure

FUND 11 GENERAL CURRENT EXPENSE

Account Code	Period date	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-222-600-259-00-08-03	11-000-222-600-259-00-03-03 TT	\$0.00	\$361.00	\$4.35	\$365.35	0%
			11/30/11	\$4.35		
11-000-222-600-260-00-11-03	11-000-222-600-256-00-01-03 TT	\$1,000.00	\$0.00	(\$7.86)	\$992.14	-1%
			11/30/11	(\$7.86)		
11-000-223-580-049-00-33-03	11-000-221-890-042-00-33-03 TT	\$3,000.00	\$843.89	\$26.86	\$3,870.75	29%
	11-000-221-610-158-00-21-03 TT			(\$112.14)		
	11-000-223-580-049-63-33-03 TT			\$20.00		
11-000-223-580-049-63-33-03	11-000-223-580-049-00-33-03 TT	\$1,000.00	(\$135.00)	(\$20.00)	\$845.00	-16%
			11/30/11	(\$20.00)		
11-000-230-332-023-00-35-01	11-000-230-339-023-00-35-01 TT	\$33,000.00	\$6,395.00	(\$5,355.00)	\$34,040.00	3%
			11/16/11	(\$5,355.00)		
11-000-230-339-023-00-35-01	11-000-230-332-023-00-35-01 TT	\$0.00	\$0.00	\$5,355.00	\$5,355.00	0%
			11/16/11	\$5,355.00		
11-000-230-530-095-00-33-01	11-000-230-530-095-00-33-01 TT	\$141,700.00	\$7,056.00	(\$3,642.07)	\$145,113.33	2%
			11/30/11	(\$992.09)		
			11/30/11	(\$2,650.62)		
11-000-230-580-049-90-35-01	11-000-230-530-095-00-33-01 TT	\$1,000.00	\$509.00	\$1,306.50	\$2,815.50	182%
			11/30/11	\$992.05		
			11/30/11	\$314.45		
11-000-230-820-000-00-35-01	11-000-230-820-000-00-35-01 TT	\$0.00	\$0.00	\$2,650.62	\$2,650.62	0%
			11/30/11	\$2,650.62		
11-000-230-890-050-00-35-01	11-000-230-530-095-00-33-01 TT	\$7,000.00	\$1,500.80	(\$314.45)	\$8,186.35	17%
			11/30/11	(\$314.45)		
11-000-240-105-801-00-01-02	11-000-230-580-049-90-35-01 TT	\$13,330.00	\$0.00	\$139.76	\$13,469.76	1%
			11/30/11	\$139.76		
11-000-240-105-801-00-03-02	11-000-240-110-031-00-33-02 TT	\$14,514.00	\$0.00	\$153.07	\$14,667.07	1%
			11/30/11	\$153.07		
11-000-240-105-801-00-04-02	11-000-240-110-031-00-33-02 TT	\$11,620.00	\$0.00	\$237.92	\$11,857.92	2%
			11/30/11	\$237.92		
11-000-240-105-801-00-06-02	11-000-240-110-031-00-33-02 TT	\$13,329.00	\$0.00	\$140.76	\$13,469.76	1%
			11/30/11	\$140.76		
11-000-240-105-801-00-07-02	11-000-240-110-031-00-33-02 TT	\$14,235.00	\$0.00	\$290.95	\$14,525.95	2%
			11/30/11	\$290.95		
11-000-240-105-801-00-08-02	11-000-240-110-031-00-33-02 TT	\$11,848.00	\$0.00	\$125.12	\$11,973.12	1%
			11/30/11	\$125.12		
11-000-240-105-801-00-10-02	11-000-240-110-031-00-33-02 TT	\$28,610.00	\$0.00	\$18.54	\$28,628.54	0%
			11/30/11	\$18.54		

Start date 7/1/2011 Period date 11/1/2011 End date 11/30/2011

Expenditure

FUND 11 GENERAL CURRENT EXPENSE

Account Code	Description	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-240-105-801-00-11-02	SAL OF SECR & CLER ASSTS MEM	\$34,792.00	\$0.00	\$91.14	\$34,883.14	0%
23775	11-000-240-110-031-00-33-02 TT		11/30/11	\$91.14		
11-000-240-105-803-00-29-02	SAL OF SECR SUBS ELEMENTARIES	\$0.00	\$173.50	\$389.36	\$562.86	0%
23775	11-000-240-110-031-00-33-02 TT		11/30/11	\$389.36		
11-000-240-105-901-00-12-02	SAL SECR & CLER ASSTS HS	\$180,574.00	\$178.36	\$526.60	\$181,278.96	0%
23775	11-000-240-110-031-00-33-02 TT		11/30/11	\$526.60		
11-000-240-110-031-00-33-02	DISTRICT EXPENSE-SUPP SCH ADM	\$49,440.00	(\$2,113.22)	(\$2,113.22)	\$15,158.18	-69%
23775	11-000-240-105-801-00-01-02 TT		11/30/11	(\$139.76)		
23775	11-000-240-105-801-00-03-02 TT		11/30/11	(\$153.07)		
23775	11-000-240-105-801-00-04-02 TT		11/30/11	(\$237.92)		
23775	11-000-240-105-801-00-06-02 TT		11/30/11	(\$140.76)		
23775	11-000-240-105-801-00-07-02 TT		11/30/11	(\$290.95)		
23775	11-000-240-105-801-00-08-02 TT		11/30/11	(\$125.12)		
23775	11-000-240-105-801-00-10-02 TT		11/30/11	(\$18.54)		
23775	11-000-240-105-801-00-11-02 TT		11/30/11	(\$91.14)		
23775	11-000-240-105-803-00-29-02 TT		11/30/11	(\$389.36)		
23775	11-000-240-105-901-00-12-02 TT		11/30/11	(\$526.60)		
11-000-240-890-272-00-12-03	GRADUATION EXPENSES - HS	\$10,000.00	\$657.00	\$80.50	\$10,737.50	7%
23681	11-190-100-610-050-00-12-03 TT		11/14/11	\$80.50		
11-000-251-105-001-00-35-02	SAL BUSINESS OFFICE/HR SECSY	\$578,059.00	\$103.73	\$57,613.00	\$635,775.73	10%
23671	11-000-252-610-000-16-33-01 TT		11/04/11	\$2,613.00		
23670	11-424-100-101-031-14-33-02 TT		11/04/11	\$55,000.00		
11-000-251-580-049-00-35-01	TRVL ADMIN OUT-OF-DISTRICT	\$1,000.00	\$130.00	\$280.00	\$1,410.00	41%
23780	11-000-251-600-156-00-35-01 TT		11/30/11	\$250.00		
23780	11-000-252-610-925-16-33-03 TT		11/30/11	\$30.00		
11-000-251-600-156-00-35-01	HARDWARE/SOFTWARE	\$5,000.00	\$0.00	(\$250.00)	\$4,750.00	-5%
23780	11-000-251-580-049-00-35-01 TT		11/30/11	(\$250.00)		
11-000-252-105-804-00-33-02	SAL SEC/CLER TEC ASST OVERTIME	\$0.00	\$3,862.31	\$1,579.43	\$5,441.74	0%
23771	11-000-252-105-901-00-33-02 TT		11/30/11	\$479.21		
23769	11-000-252-105-901-00-33-02 TT		11/30/11	\$912.72		
23769	11-000-252-110-606-16-33-02 TT		11/30/11	\$187.50		
11-000-252-105-901-00-33-02	SAL SEC/CLER TEC ASST 11000240	\$68,044.00	\$0.00	\$44,520.79	\$112,564.79	65%
23756	11-130-100-101-031-00-35-02 TT		11/01/11	\$23,912.72		
23757	11-140-100-101-031-00-35-02 TT		11/01/11	\$22,000.00		
23769	11-000-252-105-804-00-33-02 TT		11/30/11	(\$912.72)		
23771	11-000-252-105-804-00-33-02 TT		11/30/11	(\$479.21)		
11-000-252-110-606-16-33-02	SAL SUMMER HELP TECHNOLOGY	\$2,000.00	\$0.00	(\$187.50)	\$1,812.50	-9%
23769	11-000-252-105-804-00-33-02 TT		11/30/11	(\$187.50)		
11-000-252-610-000-16-33-01	WIRING & INTERNET CABLING SUPP	\$28,000.00	\$0.00	(\$2,613.00)	\$25,387.00	-9%
23671	11-000-251-105-001-00-35-02 TT		11/04/11	(\$2,613.00)		
11-000-252-610-925-16-33-03	PRINTER CARTRIDGES/TONERS	\$55,000.00	\$0.00	(\$30.00)	\$54,970.00	-0%
23780	11-000-251-580-049-00-35-01 TT		11/30/11	(\$30.00)		

Start date	7/1/2011	Period date	11/1/2011	End date	11/30/2011	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE											
11-000-261-420-141-00-33-04		SPECIALTY AREA DISTRICT					\$0.00	\$9,714.00	\$1,000.00	\$10,714.00	0%
	23693	11-000-263-420-107-00-33-04	TT					11/16/11	\$500.00		
	23694	11-000-261-610-134-00-33-04	TT					11/17/11	\$500.00		
11-000-261-610-134-00-33-04		MAINTENANCE SUPPLIES BUILDING					\$118,500.00	(\$9,923.77)	(\$300.00)	\$108,076.23	-9%
	23694	11-000-261-420-141-00-33-04	TT					11/17/11	(\$500.00)		
11-000-262-107-701-00-33-02		SAL LUNCHROOM AIDESwas 262-110					\$225,460.00	\$4,305.18	\$0.01	\$229,765.19	2%
	23773	11-000-262-110-601-00-12-02	TT					11/30/11	\$0.01		
11-000-262-110-404-47-12-02		SAL OT CUSTODIAN-BAND HS					\$3,000.00	\$0.00	\$541.45	\$3,541.45	18%
	23682	11-000-262-110-601-00-12-02	TT					11/15/11	\$180.96		
	23768	11-000-262-110-601-00-12-02	TT					11/30/11	\$360.49		
11-000-262-110-601-00-12-02		SAL CUSTODIAN HS					\$703,415.00	(\$43,812.34)	(\$10,041.46)	\$649,561.20	-8%
	23682	11-000-262-110-404-47-12-02	TT					11/15/11	(\$100.96)		
	23773	11-000-262-107-701-00-33-02	TT					11/30/11	(\$0.01)		
	23768	11-000-262-110-404-47-12-02	TT					11/30/11	(\$360.49)		
	23767	11-000-262-110-603-00-12-02	TT					11/30/11	(\$9,500.00)		
11-000-262-110-603-00-12-02		SAL SUBS CUSTODIAN-HS					\$10,500.00	\$69.60	\$9,500.00	\$20,069.60	91%
	23767	11-000-262-110-601-00-12-02	TT					11/30/11	\$9,500.00		
11-000-262-420-125-00-10-04		FLOORS/CARPET TILE TJ					\$0.00	\$0.00	\$451.45	\$451.45	0%
	23754	11-000-262-420-140-00-33-04	TT					11/29/11	\$451.45		
11-000-262-420-140-00-33-04		SERV CONTRACTS DIS-ROUTINEpt263					\$17,950.00	\$0.00	(\$451.45)	\$17,498.55	-3%
	23754	11-000-262-420-125-00-10-04	TT					11/29/11	(\$451.45)		
11-000-262-420-155-00-33-04		CUSTODIAL MAINTENANCE EQUIP					\$6,500.00	\$5,628.93	\$2,000.00	\$14,128.93	117%
	23642	11-000-263-420-107-00-33-04	TT					11/04/11	\$2,000.00		
11-000-262-520-511-00-35-01		MULTI PERIL					\$206,000.00	\$0.00	(\$6,160.00)	\$199,840.00	-3%
	23805	11-000-266-330-160-00-33-02	TT					11/30/11	(\$6,160.00)		
11-000-262-610-137-00-33-04		PAINT SUPPLIES DISTRICT					\$14,000.00	(\$1,100.00)	(\$125.00)	\$12,775.00	-9%
	23680	11-000-263-420-186-00-33-04	TT					11/14/11	(\$125.00)		
11-000-262-621-089-00-12-01		GAS HEAT HS was 262-620					\$135,788.00	\$0.00	(\$806.69)	\$134,981.31	-1%
	23805	11-000-266-330-160-00-33-02	TT					11/30/11	(\$806.69)		
11-000-263-420-107-00-33-04		FIELD MAINTENANCE/RENOVATIONS					\$50,000.00	(\$16,730.28)	\$910.00	\$34,179.72	-32%
	23642	11-000-262-420-155-00-33-04	TT					11/04/11	(\$2,000.00)		
	23693	11-000-261-420-141-00-33-04	TT					11/16/11	(\$500.00)		
	23715	11-190-100-890-050-00-12-03	TT					11/21/11	\$3,410.00		
11-000-263-420-186-00-33-04		GROUNDS/TREES was -262-					\$3,000.00	\$0.00	\$125.00	\$3,125.00	4%
	23680	11-000-262-610-137-00-33-04	TT					11/14/11	\$125.00		
11-000-263-610-127-00-33-04		GROUNDS/SITE DISTRICT was-262-					\$9,000.00	\$4,499.00	\$2,438.19	\$15,937.19	77%
	23672	11-402-100-610-322-41-12-03	TT					11/04/11	\$2,438.19		
11-000-266-330-160-00-33-02		SRO OFFICER was -240-					\$71,380.00	\$0.00	\$6,966.69	\$78,346.69	10%
	23805	11-000-262-520-511-00-35-01	TT					11/30/11	\$6,160.00		
	23805	11-000-262-621-089-00-12-01	TT					11/30/11	\$806.69		

Start date	7/1/2011	Period date	11/1/2011	End date	11/30/2011	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE											
11-000-270-160-001-00-19-02	<u>23766</u>	SALARY TRANS HOME & SCHOOL REG	TT			\$136,140.00	\$7,430.78	\$3,468.10	\$147,038.88	8%	
		11-000-270-161-007-14-19-02	TT				11/30/11				
11-000-270-160-404-00-19-02	<u>23774</u>	SAL TRANSPORT BAND OVERTIME	TT			\$15,000.00	\$0.00	\$193.75	\$15,193.75	1%	
		11-000-270-161-007-14-19-02	TT				11/30/11				
11-000-270-161-001-14-19-02	<u>23765</u>	SAL PUPIL TRANSP-SPEC ED	TT			\$34,035.00	(\$643.80)	\$1,379.12	\$34,809.32	2%	
		11-000-270-161-007-14-19-02	TT				11/30/11				
		11-000-270-161-187-14-19-02	TT				11/30/11	\$39.00			
11-000-270-161-007-14-19-02	<u>23765</u>	SAL DRIVERS-SPED PAttndsee107	TT			\$351,900.00	(\$1,494.00)	(\$5,040.87)	\$345,365.03	-2%	
		11-000-270-160-001-00-19-02	TT				11/30/11	(\$3,468.10)			
		11-000-270-160-404-00-19-02	TT				11/30/11	(\$193.75)			
		11-000-270-161-001-14-19-02	TT				11/30/11	(\$1,379.12)			
11-000-270-161-187-14-19-02	<u>23765</u>	SAL SPEC ED SUMMER PT DRIVERS	TT			\$45,000.00	\$4,639.90	(\$39.00)	\$49,600.90	10%	
		11-000-270-161-001-14-19-02	TT				11/30/11	(\$39.00)			
11-000-291-270-516-00-35-01	<u>23807</u>	HEALTH COVERAGE	TT			\$9,068,848.00	\$1,274,047.10	(\$37,145.53)	\$10,305,749.47	14%	
		13-602-290-800-508-83-33-05	TT				11/30/11	(\$4,067.83)			
		13-602-290-800-517-00-33-05	TT				11/30/11	(\$33,057.80)			
11-110-100-101-001-00-07-02	<u>23764</u>	SALARIES OF TEACHERS MILNES	TT			\$48,135.00	\$5,700.00	\$21,792.50	\$75,627.50	57%	
		11-110-100-101-001-00-08-02	TT				11/30/11	\$21,792.50			
11-110-100-101-001-00-08-02	<u>23764</u>	SALARIES OF TEACHERS LYNCREST	TT			\$77,405.00	(\$19,351.00)	(\$21,792.50)	\$36,231.50	-53%	
		11-110-100-101-001-00-07-02	TT				11/30/11	(\$21,792.50)			
11-130-100-101-026-00-30-02	<u>23753</u>	SAL TEACHERS ADV DEGREE-MS	TT			\$50,000.00	(\$39,000.00)	(\$5,850.00)	\$5,150.00	-90%	
		11-240-100-101-001-24-33-03	TT				11/18/11	(\$5,850.00)			
11-130-100-101-031-00-35-02	<u>23756</u>	DIST EXPENSE - MIDDLE SCHOOLS	TT			\$256,164.00	\$95,405.72	(\$23,912.72)	\$327,657.00	28%	
		11-000-252-105-901-00-33-02	TT				11/01/11	(\$23,912.72)			
11-140-100-101-031-00-35-02	<u>23757</u>	DISTRICT EXPENSE-HIGH SCHOOL	TT			\$336,458.00	\$155,603.00	(\$22,000.00)	\$470,061.00	40%	
		11-000-252-105-901-00-33-02	TT				11/01/11	(\$22,000.00)			
11-190-100-610-050-00-12-03	<u>23681</u>	SUPPLIES HS	TT			\$75,000.00	\$18,015.02	(\$80.50)	\$92,934.52	24%	
		11-000-240-890-272-00-12-03	TT				11/14/11	(\$80.50)			
11-190-100-610-050-05-33-03	<u>23781</u>	SUPPLIES ENGLISH	TT			\$5,705.00	\$0.00	\$1.22	\$5,706.22	0%	
		11-190-100-610-050-06-33-03	TT				11/30/11	\$1.22			
11-190-100-610-050-06-33-03	<u>23781</u>	SUPPLIES WORLD LANG	TT			\$3,665.00	\$0.00	(\$1.22)	\$3,663.78	-0%	
		11-190-100-610-050-05-33-03	TT				11/30/11	(\$1.22)			
11-190-100-610-253-00-04-03	<u>23782</u>	WORKBOOKS WESTMORELAND	TT			\$4,428.00	(\$1,923.73)	(\$0.32)	\$2,503.95	-43%	
		11-190-100-610-253-05-33-03	TT				11/30/11	(\$0.32)			
11-190-100-610-253-05-33-03	<u>23782</u>	WORKBOOKS ENGLISH	TT			\$5,000.00	\$0.00	\$0.32	\$5,000.32	0%	
		11-190-100-610-253-00-04-03	TT				11/30/11	\$0.32			
11-190-100-890-050-00-12-03	<u>23715</u>	MISC EXPENDITURES HS	TT			\$6,000.00	\$0.00	(\$3,410.00)	\$2,590.00	-57%	
		11-000-263-420-107-00-33-04	TT				11/21/11	(\$3,410.00)			

Expenditure

Start date 7/1/2011 Period date 11/1/2011 End date 11/30/2011

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE					
11-201-100-106-701-14-33-02 SAL PARAPROFESSIONALS CI	\$95,783.00	\$23,194.04	\$408.59	\$119,385.63	25%
23763 11-202-100-106-701-14-33-02 TT		11/30/11	\$408.59		
11-202-100-106-701-14-33-02 SAL PARAPROFESSIONALS MCI	\$132,381.00	\$12,259.86	(\$408.59)	\$144,232.27	9%
23763 11-201-100-106-701-14-33-02 TT		11/30/11	(\$408.59)		
11-202-100-610-000-14-33-03 MCI TEACHING SUPPLIES	\$1,600.00	\$0.00	\$4.69	\$1,604.69	0%
23783 11-230-100-610-253-25-33-03 TT		11/30/11	\$4.69		
11-213-100-610-000-14-33-03 RESOURCE TEACHING SUPPLIES	\$5,000.00	\$0.00	\$38.32	\$5,038.32	1%
23784 11-214-100-300-000-14-33-03 TT		11/30/11	\$38.32		
11-213-100-640-000-14-33-03 RESOURCE ROOM TEXTBOOKS	\$4,000.00	\$10,396.77	\$31.68	\$14,428.45	261%
23784 11-214-100-300-000-14-33-03 TT		11/30/11	\$31.68		
11-214-100-101-031-14-33-02 DISTRICT EXPENSE - AUTISTIC	\$69,584.00	\$61,125.00	(\$16,000.00)	\$114,709.00	65%
23659 11-214-100-300-000-14-33-03 TT		11/04/11	(\$16,000.00)		
11-214-100-106-069-14-33-02 SALARY ABA THERAPISTS	\$130,000.00	\$360.00	(\$105,000.00)	\$25,360.00	-80%
23752 11-214-100-300-000-14-33-03 TT		11/30/11	(\$105,000.00)		
11-214-100-300-000-14-33-03 AUTISTIC ABA THERAPY	\$216,429.00	\$0.00	\$120,930.00	\$337,359.00	56%
23659 11-214-100-101-031-14-33-02 TT		11/04/11	\$16,000.00		
23784 11-213-100-610-000-14-33-03 TT		11/30/11	(\$38.32)		
23784 11-213-100-640-000-14-33-03 TT		11/30/11	(\$31.68)		
23752 11-214-100-106-069-14-33-02 TT		11/30/11	\$105,000.00		
11-230-100-610-253-25-33-03 BSI-MATH WORKBOOKS	\$2,500.00	(\$0.26)	(\$4.69)	\$2,495.05	-0%
23783 11-202-100-610-000-14-33-03 TT		11/30/11	(\$4.69)		
11-240-100-101-001-24-33-03 ESL SALARIES/TEACHERS	\$478,249.00	\$37,922.66	\$5,850.00	\$522,021.66	9%
23753 11-130-100-101-026-00-30-02 TT		11/18/11	\$5,850.00		
11-401-100-100-923-00-33-03 SCHOOL WEBMASTER	\$16,108.00	(\$3,709.60)	\$6,960.60	\$19,359.00	20%
23762 11-424-100-101-001-14-33-03 TT		11/30/11	\$6,960.60		
11-402-100-610-199-42-12-03 DANCE TEAM	\$1,000.00	(\$426.80)	(\$133.10)	\$440.10	-56%
23643 11-402-100-610-326-42-12-03 TT		11/04/11	(\$133.10)		
11-402-100-610-242-41-12-03 BASKETBALL	\$3,200.00	\$3,265.00	(\$236.29)	\$6,228.72	95%
23644 11-402-100-610-326-42-12-03 TT		11/04/11	(\$236.29)		
23644 11-402-100-610-326-42-12-03 TT		11/04/11	(\$236.29)		
11-402-100-610-322-41-12-03 FOOTBALL	\$7,500.00	(\$400.00)	(\$2,438.19)	\$4,661.81	-38%
23672 11-000-263-610-127-00-33-04 TT		11/04/11	(\$2,438.19)		
11-402-100-610-326-42-12-03 SOCCER	\$0.00	\$0.00	\$564.02	\$564.02	0%
23643 11-402-100-610-199-42-12-03 TT		11/04/11	\$133.10		
23644 11-402-100-610-242-41-12-03 TT		11/04/11	\$236.28		
23645 11-402-100-610-331-41-12-03 TT		11/04/11	\$194.64		
11-402-100-610-331-41-12-03 VOLLEYBALL	\$4,000.00	(\$1,000.00)	(\$134.64)	\$2,805.36	-30%
23645 11-402-100-610-326-42-12-03 TT		11/04/11	(\$134.64)		
11-424-100-101-001-14-33-03 SAL SUPPLEMENTAL TCH was 11-403	\$854,231.00	(\$12,155.96)	(\$6,960.60)	\$835,114.44	-2%
23762 11-401-100-100-923-00-33-03 TT		11/30/11	(\$6,960.60)		

Start date	7/1/2011	Period date	11/1/2011	End date	11/30/2011	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE											
11-424-100-101-031-14-33-02		DIST EXP SUPPLEMENTAL was 11-403					\$42,649.00	\$92,374.00	(\$55,000.00)	\$80,023.00	88%
	23670	11-000-251-105-001-00-35-02	TT					11/04/11	(\$55,000.00)		
		Total for Just Accounts Listed				\$18,050,043.00	\$1,726,219.63		(\$37,158.63)	\$19,739,103.00	9%
FUND 13 SPECIAL SCHOOLS											
13-602-100-320-000-00-33-05 ADULT ED-PURCH PROF ED SERVICE											
	23790	13-602-100-800-299-97-33-05	TT			\$74,200.00		(\$19,200.00)	\$1,579.98	\$56,579.98	-24%
	23790	13-602-221-102-211-97-33-05	TT					11/30/11	\$786.16		
	23790	13-602-290-800-046-35-33-05	TT					11/30/11	\$495.48		
		Total for Just Accounts Listed				\$86,520.00	(\$59,798.37)		\$1,630.20	\$29,351.83	-66%
13-602-100-600-057-39-33-05 COPY CENTER COPY PAPER											
	23791	13-602-100-610-000-98-03-05	TT			\$3,500.00	\$0.00		(\$1,898.63)	\$1,601.37	-54%
	23791	13-602-290-800-046-35-33-05	TT					11/30/11	\$701.66		
13-602-100-610-000-00-33-05 GENERAL SUPPLIES											
	23795	13-602-290-800-508-35-33-05	TT			\$6,000.00	\$7,071.20		(\$4,192.22)	\$8,878.98	48%
13-602-100-610-000-35-33-05 ENRICHMENT CAMP GENERAL SUPPLY											
	23798	13-602-290-800-508-00-33-05	TT			\$3,500.00	\$0.00		(\$3,500.00)	\$0.00	-100%
13-602-100-610-000-83-33-05 AFTER CARE TEACHING SUPPLIES											
	23797	13-602-270-109-000-98-03-05	TT					11/30/11	(\$3,293.86)		
	23796	13-602-290-800-507-00-33-05	TT					11/30/11	(\$206.14)		
13-602-100-610-000-97-33-05 SUMMER CAMP TEACHING SUPPLIES											
	23799	13-602-290-800-507-83-33-05	TT			\$6,000.00	\$3,088.29		(\$4,891.46)	\$4,196.83	-30%
	23798	13-602-290-800-508-00-33-05	TT					11/30/11	(\$2,454.44)		
13-602-100-610-000-98-03-05 KECO SUPPLIES - FORREST											
	23791	13-602-100-600-057-39-33-05	TT			\$3,500.00	\$0.00		(\$1,155.81)	\$2,334.19	-33%
	23792	13-602-290-800-507-98-03-05	TT					11/30/11	(\$2,437.02)		
13-602-100-610-050-00-33-05 COMM SCH MISC SUPPLIES											
	23796	13-602-290-800-507-00-33-05	TT			\$7,000.00	(\$3,967.00)		(\$2,795.94)	\$237.06	-97%
13-602-100-640-000-00-33-05 COMM SCH TEXTBOOKS											
	23798	13-602-290-800-508-00-33-05	TT			\$4,500.00	\$0.00		(\$4,500.00)	\$0.00	-100%
13-602-100-800-050-35-33-05 ENRICHMENT CAMP OTHER OBJECTS											
	23792	13-602-290-800-507-98-03-05	TT			\$8,500.00	(\$7,071.20)		(\$1,428.36)	\$0.00	-100%
	23793	13-602-290-800-508-97-33-05	TT					11/30/11	(\$240.62)		
13-602-100-800-299-97-33-05 SUMMER CAMP TRIPS/TRANSPORT											
	23790	13-602-100-320-000-00-33-05	TT			\$30,000.00	\$26,927.86		(\$786.16)	\$56,141.70	87%
13-602-100-800-908-35-33-05 ENRICHMENT CAMP SNACKS											
	23796	13-602-290-800-507-00-33-05	TT			\$16,500.00	(\$13,926.14)		(\$2,573.86)	\$0.00	-100%
	23795	13-602-290-800-508-35-33-05	TT					11/30/11	(\$2,100.45)		
13-602-100-800-908-83-33-05 AFTER CARE SNACKS											
	23794	13-602-230-530-095-00-33-05	TT			\$18,000.00	\$18,785.90		\$2,777.93	\$39,563.83	120%
	23794	13-602-230-530-095-83-33-05	TT					11/30/11	\$1,035.09		
	23794	13-602-290-800-510-98-03-05	TT					11/30/11	\$192.84		
									\$1,550.00		

Start date 7/1/2011 Period date 11/1/2011 End date 11/30/2011

Expenditure

FUND 13 SPECIAL SCHOOLS

Account Code	Description	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
13-602-100-800-908-03-05	KECO SNACKS - FORREST	\$3,400.00	\$0.00	(\$400.00)	\$3,000.00	-12%
23789	13-602-290-800-508-98-03-05 TT		11/30/11	(\$400.00)		
13-602-200-300-000-18-33-05	REGISTRATION PROF SERVICES	\$5,000.00	\$0.00	(\$5,000.00)	\$0.00	-100%
23799	13-602-290-800-507-83-33-05 TT		11/30/11	(\$5,000.00)		
13-602-200-300-000-39-33-05	COPY CENTER OUTSIDE PRINTER	\$38,110.00	(\$26,109.91)	(\$0.09)	\$10,000.00	-74%
23795	13-602-290-800-508-35-33-05 TT		11/30/11	(\$0.09)		
13-602-200-440-178-39-33-05	COPY CENTER OVERAGES	\$9,000.00	\$3,864.32	(\$7,273.00)	\$5,591.32	-38%
23799	13-602-290-800-507-83-33-05 TT		11/30/11	(\$7,273.00)		
23801	13-602-290-800-508-83-33-05 TT		11/30/11	(\$4,507.32)		
13-602-200-600-059-39-33-05	COPY CENTER PRINTING SUPPLIES	\$8,400.00	\$0.00	(\$8,400.00)	\$0.00	-100%
23800	13-602-290-800-508-83-33-05 TT		11/30/11	(\$8,400.00)		
13-602-221-102-211-97-33-05	SAL SUMMER CAMP SUPERVISORS	\$10,500.00	\$13,018.81	(\$586.50)	\$22,932.81	118%
23790	13-602-100-320-000-00-33-05 TT		11/30/11	(\$495.48)		
23789	13-602-290-800-508-98-03-05 TT		11/30/11	(\$50.52)		
13-602-230-530-000-83-33-05	AFTER CARE POSTAGE	\$4,600.00	(\$2,779.40)	(\$1,820.60)	\$0.00	-100%
23795	13-602-290-800-508-35-33-05 TT		11/30/11	(\$1,820.60)		
13-602-230-530-095-00-33-05	COMM SCH TELEPHONES	\$1,685.00	\$0.00	(\$1,685.00)	\$0.00	-100%
23794	13-602-100-800-908-83-33-05 TT		11/30/11	(\$1,035.09)		
23795	13-602-290-800-508-35-33-05 TT		11/30/11	(\$649.91)		
13-602-230-530-095-83-33-05	AFTER CARE TELEPHONES	\$1,550.00	\$0.00	(\$1,550.00)	\$0.00	-100%
23794	13-602-100-800-908-83-33-05 TT		11/30/11	(\$192.54)		
23793	13-602-290-800-508-97-33-05 TT		11/30/11	(\$1,357.46)		
13-602-270-109-000-98-03-05	SAL KECO TRANSPORTATN-FORREST	\$9,971.00	\$0.00	\$10,423.00	\$20,394.00	105%
23797	13-602-100-610-000-83-33-05 TT		11/30/11	\$3,293.86		
23797	13-602-290-800-046-00-33-05 TT		11/30/11	\$3,515.48		
23797	13-602-290-800-510-83-33-05 TT		11/30/11	\$3,613.66		
13-602-290-800-046-00-33-05	PRINT/ADVERTISING	\$20,500.00	(\$5,971.52)	(\$3,515.48)	\$11,013.00	-46%
23797	13-602-270-109-000-98-03-05 TT		11/30/11	(\$3,515.48)		
13-602-290-800-046-35-33-05	ENRICHMENT CAMPS ADVERTISING	\$1,000.00	\$0.00	(\$1,000.00)	\$0.00	-100%
23790	13-602-100-320-000-00-33-05 TT		11/30/11	(\$239.34)		
23791	13-602-100-600-057-39-33-05 TT		11/30/11	(\$701.66)		
13-602-290-800-507-00-33-05	COMM SCH PENSIONS	\$2,800.00	\$0.00	\$8,354.96	\$11,154.96	298%
23796	13-602-100-610-000-83-33-05 TT		11/30/11	\$206.14		
23796	13-602-100-610-050-00-33-05 TT		11/30/11	\$2,795.94		
23796	13-602-100-800-908-35-33-05 TT		11/30/11	\$2,100.45		
23796	13-602-290-800-509-98-03-05 TT		11/30/11	\$3,252.43		
13-602-290-800-507-39-33-05	PENSION	\$500.00	\$0.00	\$356.45	\$856.45	71%
23787	13-602-290-800-509-00-33-05 TT		11/30/11	\$171.82		
23787	13-602-290-800-509-35-33-05 TT		11/30/11	\$26.83		
23787	13-602-290-800-514-39-33-05 TT		11/30/11	\$157.80		

Start date 7/1/2011 Period date 11/1/2011 End date 11/30/2011 Expenditure

FUND 13 SPECIAL SCHOOLS

Account Code	Period date	End date	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
13-602-290-800-507-83-33-05	AFTER CARE PENSIONS		\$2,600.00	\$0.00	\$11,961.52	\$14,561.52	460%
23799	13-602-100-610-000-97-33-05	TT		11/30/11	\$2,454.44		
23799	13-602-200-300-000-18-33-05	TT		11/30/11	\$5,000.00		
23799	13-602-200-440-178-39-33-05	TT		11/30/11	\$4,507.08		
13-602-290-800-507-98-03-05	KECO PENSIONS - FORREST		\$900.00	\$0.00	\$1,836.65	\$2,736.65	204%
23792	13-602-100-610-000-98-03-05	TT		11/30/11	\$237.27		
23792	13-602-100-800-050-35-33-05	TT		11/30/11	\$240.62		
23792	13-602-290-800-508-39-33-05	TT		11/30/11	\$1,358.76		
13-602-290-800-508-00-33-05	COMM SCH SOCIAL SECURITY		\$24,000.00	(\$20,000.00)	\$11,515.58	\$15,515.58	-35%
23798	13-602-100-610-000-35-33-05	TT		11/30/11	\$4,192.22		
23798	13-602-100-610-000-97-33-05	TT		11/30/11	\$2,437.02		
23798	13-602-100-640-000-00-33-05	TT		11/30/11	\$4,500.00		
23798	13-602-290-800-510-83-33-05	TT		11/30/11	\$386.34		
13-602-290-800-508-35-33-05	ENRICHMENT CAMPS FICA		\$3,500.00	\$0.00	\$4,842.64	\$8,342.64	138%
23795	13-602-100-610-000-00-33-05	TT		11/30/11	\$1,898.63		
23795	13-602-100-800-908-35-33-05	TT		11/30/11	\$473.41		
23795	13-602-200-300-000-39-33-05	TT		11/30/11	\$0.09		
23795	13-602-230-530-000-83-33-05	TT		11/30/11	\$1,820.60		
23795	13-602-230-530-095-00-33-05	TT		11/30/11	\$649.91		
13-602-290-800-508-39-33-05	COPY CENTER FICA		\$2,550.00	\$0.00	(\$1,358.76)	\$1,191.24	-53%
23792	13-602-290-800-507-98-03-05	TT		11/30/11	(\$1,358.76)		
13-602-290-800-508-83-33-05	AFTER CARE SOCIAL SECURITY		\$15,000.00	(\$10,000.00)	\$15,253.75	\$20,253.75	35%
23807	11-000-291-270-516-00-35-01	TT		11/30/11	\$4,087.83		
23801	13-602-200-440-178-39-33-05	TT		11/30/11	\$2,765.92		
23800	13-602-200-600-059-39-33-05	TT		11/30/11	\$8,400.00		
13-602-290-800-508-97-33-05	SUMMER CAMP SOCIAL SECURITY		\$9,000.00	\$0.00	\$2,545.34	\$11,545.34	28%
23793	13-602-100-800-050-35-33-05	TT		11/30/11	\$1,188.18		
23793	13-602-230-530-095-83-33-05	TT		11/30/11	\$1,357.16		
13-602-290-800-508-98-03-05	KECO SOCIAL SECURITY - FORREST		\$2,600.00	\$0.00	\$1,206.43	\$3,806.43	46%
23789	13-602-100-800-908-98-03-05	TT		11/30/11	\$400.00		
23789	13-602-221-102-211-97-33-05	TT		11/30/11	\$90.52		
23789	13-602-290-800-510-35-33-05	TT		11/30/11	\$536.50		
23789	13-602-290-800-514-00-33-05	TT		11/30/11	\$179.41		
13-602-290-800-509-00-33-05	COMM SCH UNEMPLOYMENT		\$2,200.00	\$0.00	(\$171.82)	\$2,028.18	-8%
23787	13-602-290-800-507-39-33-05	TT		11/30/11	(\$171.82)		
13-602-290-800-509-35-33-05	ENRICHMENT CAMPS SUI		\$1,200.00	\$0.00	(\$109.46)	\$1,090.54	-9%
23787	13-602-290-800-507-39-33-05	TT		11/30/11	(\$29.65)		
23786	13-602-290-800-514-98-03-05	TT		11/30/11	(\$82.60)		
13-602-290-800-509-39-33-05	COPY CENTER SUI		\$360.00	\$0.00	(\$204.27)	\$155.73	-57%
23788	13-602-290-800-509-83-33-05	TT		11/30/11	(\$204.27)		
13-602-290-800-509-83-33-05	AFTER CARE UNEMPLOYMENT		\$2,000.00	\$0.00	\$647.55	\$2,647.55	32%
23788	13-602-290-800-509-39-33-05	TT		11/30/11	\$204.27		

Start date	7/1/2011	Period date	11/1/2011	End date	11/30/2011	Expenditure	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 13 SPECIAL SCHOOLS											
13-602-290-800-509-83-33-05	23788	AFTER CARE UNEMPLOYMENT	13-602-290-800-514-00-33-05	TT		\$2,000.00	\$0.00	\$647.55	\$2,647.55	32%	
	23788		13-602-290-800-514-35-33-05	TT				\$198.09			
	23788		13-602-290-800-514-39-33-05	TT				\$227.57			
13-602-290-800-509-97-33-05	23785	SUMMER CAMP UNEMPLOYMENT	13-602-290-800-514-83-33-05	TT		\$1,600.00	\$0.00	(\$80.80)	\$1,509.20	-6%	
	23785		13-602-290-800-514-83-33-05	TT				(\$50.80)			
13-602-290-800-509-98-03-05	23796	KECO UNEMPLOYMENT - FORREST	13-602-290-800-507-00-33-05	TT		\$3,750.00	\$0.00	(\$3,252.43)	\$497.57	-87%	
	23796		13-602-290-800-507-00-33-05	TT				(\$3,252.43)			
13-602-290-800-510-35-33-05	23789	ENRICHMENT CAMP INSURANCE	13-602-290-800-508-98-03-05	TT		\$2,600.00	\$0.00	(\$536.50)	\$2,063.50	-21%	
	23789		13-602-290-800-508-98-03-05	TT				(\$536.50)			
13-602-290-800-510-83-33-05	23797	AFTER CARE INSURANCE CAMPERS	13-602-270-109-000-98-03-05	TT		\$4,000.00	\$0.00	(\$4,000.00)	\$0.00	-100%	
	23797		13-602-270-109-000-98-03-05	TT				(\$2,613.33)			
	23798		13-602-290-800-508-00-33-05	TT				(\$386.34)			
13-602-290-800-510-98-03-05	23794	KECO INSURANCE CAMPERS-FORREST	13-602-100-800-908-83-33-05	TT		\$1,550.00	\$0.00	(\$1,550.00)	\$0.00	-100%	
	23794		13-602-100-800-908-83-33-05	TT				(\$1,550.00)			
13-602-290-800-514-00-33-05	23789	COMM SCH WORKERS' COMP	13-602-290-800-508-98-03-05	TT		\$2,000.00	\$0.00	(\$377.50)	\$1,622.50	-19%	
	23789		13-602-290-800-508-98-03-05	TT				(\$179.41)			
	23788		13-602-290-800-509-83-33-05	TT				(\$158.09)			
13-602-290-800-514-35-33-05	23788	ENRICHMENT CAMPS WORKMENS COMP	13-602-290-800-509-83-33-05	TT		\$1,100.00	\$0.00	(\$227.57)	\$872.43	-21%	
	23788		13-602-290-800-509-83-33-05	TT				(\$227.57)			
13-602-290-800-514-39-33-05	23787	COPY CENTER WORKERS COMP	13-602-290-800-507-39-33-05	TT		\$300.00	\$0.00	(\$175.42)	\$124.58	-58%	
	23787		13-602-290-800-507-39-33-05	TT				(\$157.80)			
	23788		13-602-290-800-509-83-33-05	TT				(\$17.62)			
13-602-290-800-514-83-33-05	23785	AFTER CARE WORKERS' COMP	13-602-290-800-509-97-33-05	TT		\$2,000.00	\$0.00	\$118.04	\$2,118.04	6%	
	23785		13-602-290-800-509-97-33-05	TT				\$90.80			
	23785		13-602-290-800-514-97-33-05	TT				\$27.24			
13-602-290-800-514-97-33-05	23785	SUMMER CAMP WORKERS' COMP	13-602-290-800-514-83-33-05	TT		\$1,300.00	\$0.00	(\$55.65)	\$1,207.35	-7%	
	23785		13-602-290-800-514-83-33-05	TT				(\$27.24)			
	23786		13-602-290-800-514-98-03-05	TT				(\$65.41)			
13-602-290-800-514-98-03-05	23786	KECO WORKERS COMP - FORREST	13-602-290-800-509-35-33-05	TT		\$250.00	\$0.00	\$148.04	\$398.04	59%	
	23786		13-602-290-800-509-35-33-05	TT				\$82.63			
	23786		13-602-290-800-514-97-33-05	TT				\$65.41			
13-602-290-800-517-00-33-05	23806	COMM SCH HEALTH INS/DENTAL	11-000-291-270-516-00-35-01	TT		\$61,746.00	(\$61,746.00)	\$33,057.80	\$33,057.80	-46%	
	23806		11-000-291-270-516-00-35-01	TT				\$33,057.80			
Total for Just Accounts Listed						\$532,842.00	(\$158,813.16)	\$37,145.63	\$411,174.47	-23%	
FUND 20 SPECIAL REVENUE FUNDS											
20-432-100-300-000-00-11-03	23830	RUTGERS ISCI-PROF SER MEMORIAL				\$0.00	\$0.00	\$2,000.00	\$2,000.00	0%	
	23830							\$2,000.00			
20-432-100-600-000-00-11-03	23831	RUTGERS ISCI SUPPLIES MEMORIAL				\$0.00	\$0.00	\$500.00	\$500.00	0%	
	23831							\$500.00			

Expenditure

Start date 7/1/2011 Period date 11/1/2011 End date 11/30/2011

FUND 20 SPECIAL REVENUE FUNDS

Account Code	Description	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
20-439-100-610-000-14-33-03	FLASE DONATIONS - SPECIAL ED	\$0.00	\$0.00	\$2,700.00	\$2,700.00	0%
	BUDGET INCREASE-FLASE DONATION			\$2,700.00		
20-449-100-300-000-00-12-03	MONTCLR TEACH STUDY GRP GRANT	\$0.00	\$1,500.00	\$700.00	\$2,200.00	0%
	BUDGET INCREASE-MONTCLAIR			\$500.00		
	BUDGET INCREASE-MONTCLAIR			\$200.00		
	Total for Just Accounts Listed	\$0.00	\$1,500.00	\$5,900.00	\$7,400.00	0%

23736

23828

23829

11/28/11

11/30/11

11/30/11