

**Special Meeting Adoption of
Tentative 2011/2012 School Year Budget
March 3, 2011**

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The Board of Education of the Borough of Fair Lawn, New Jersey, held a Special Meeting for Adoption of the Tentative 2011/2012 School Budget in the Conference Room of the Thomas Edison School, 37-01 Fair Lawn Avenue, Fair Lawn, New Jersey, **on Thursday, March 3, 2011.**

The meeting was called to order by President Banta at 7:30 P.M.

ROLL CALL:

Members Present

Mr. Banta, Mr. Barbarulo, Mrs. Frenkel, Mr. Gillenson, Mr. Mancinelli, Mr. Rosenberg, Mrs. Yourman (arrived at 7:45), Mrs. Yuskaitis, Mrs. Wallace

Members Absent

None

Others Present

Mr. Bruce Watson, Superintendent of Schools
Mrs. Judith Moran, Interim Assistant Superintendent
Mr. John DiPaola, Assistant Business Administrator
Mrs. Lisa Panagia, Director of Human Resources
Mrs. Joyce Beam, Director of Special Education
Mr. Paul Green, Esq., Board Attorney

Public Present

There were approximately 10 members of the public present.

Flag Salute

The flag salute was led by President Banta.

Sunshine Statement - Chapter 231, Laws of 1975

President Banta read a statement that advance notice of this meeting, as well as the agenda, had been distributed in accordance with the provisions of Chapter 231, Laws of 1975 (Sunshine Law).

Superintendent's Comments:

- Mr. Watson described the tentative 2011/2012 budget including:
 - State Aid increase of \$707,621.
 - Debt Service Assessment of \$55,800.
 - New Personnel included in the budget.
 - Tax impact of 1.75% (increase)

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- Any changes to this tentative budget will be presented for Board approval at the Public Hearing on March 28, 2011 as the Proposed 2011/2012 budget to be voted on.

COMMENTS FROM BOARD:

- Several Board Members spoke about the impact of last year's loss of State Aid on the District.
- Mrs. Wallace stated that the Board Committee Budget meetings went well and how much work went into them.

COMMENTS FROM THE PUBLIC:

- Mr. Tony Artola asked how the custodial positions will be affected by next year's budget plans. Mr. Watson responded that the District is issuing an RFP for custodial services.

1. Approval to Submit Budget to County Office and Advertise Budget to the Public

BE IT RESOLVED, that the Fair Lawn Board of Education approve a "tentative" School District Budget, for the 2011/2012 School Year, for submission to the County Office, and advertisement to the public as follows:

	<u>Budget</u>	<u>Local Tax Levy</u>
Total General Fund	\$79,853,674	\$73,158,200 1.75% Increase
Total Special Revenue Fund	\$ 1,582,592	-0-
Total Debt Service Fund	\$ 1,946,874	\$ 1,940,222
	\$83,383,140	\$75,098,422

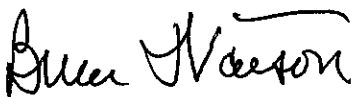
The "tentative" School District Budget is subject to Bergen County Department of Education Office approval and also subject to change at the Public Budget Hearing on March 28, 2011.

Mr. Banta asked for a motion to accept Motion #1, Mr. Rosenberg moved and Mrs. Frenkel seconded motion to accept Motion #1 all members voted in the affirmative.

*Motion #1
9-0-0
Motion Carried*

Mr. Banta asked for a motion to adjourn at 8:15 P.M., Mrs. Wallace moved and M. Gillenson seconded the motion to adjourn at 8:15 P.M.

Respectfully submitted,



Bruce Watson
Superintendent of Schools