
FAIR LAWN PUBLIC SCHOOLS

FAIR LAWN, NEW JERSEY

Report of the SUPERINTENDENT OF SCHOOLS FOR THE PERIOD ENDING NOVEMBER 15, 2010

Members of the Board of Education

Rescheduled Regular Meeting

Ladies and Gentlemen:

- I. Comments by Superintendent of Schools
- II. Information Items
- III. Action Items

Bruce Watson,
Superintendent of Schools

"The Leaders of Tomorrow Attend Fair Lawn Schools Today"

Superintendent's Agenda November 15 2010

October 31, 2010							Totals	Totals	Change from	Totals	Change from	Special Ed Totals	Totals Including Special Ed
School	K	1	2	3	4	5	10/31/10	10/31/09	10/31/09	6/30/10	6/30/10	10/31/10	10/31/10
Edison												88	88
Forrest	35	44	38	46	36	52	251	250	1	254	-3	38	289
Lyncrest	31	34	35	41	46	41	228	221	7	217	11	0	228
Milnes	47	47	74	54	57	70	349	350	-1	354	-5	36	385
Radburn	47	50	53	46	65	71	332	309	23	323	9	14	346
Warren Point	57	73	72	77	82	67	428	433	-5	428	0	7	435
Westmoreland	39	48	48	40	44	38	257	259	-2	261	-4	0	257
Total	256	296	320	304	330	339	1,845	1,822	23	1,837	8	183	2,028
Middle Schools													
		6	7	8									
Memorial		134	140	138			412	407	5	416	-4	26	438
Thomas Jefferson		195	254	234			683	706	-23	713	-30	16	699
Total		329	394	372			1,095	1,113	-18	1,129	-34	42	1,137
High School													
		9	10	11	12								
		361	393	356	381		1,491	1,558	-67	1,550	-59	41	1,532
Special Classes							266	257	9	269	-3		
Total All Schools							4,697	4,750	-53	4,785	-88	266	4,697

*Superintendent's Report
November 15, 2010*

The following drills were held during the month of October 2010:

School	Dates	Time Required to Evacuate Building			
Forrest					
Fire Drill	October 18, 2010	2	minutes,	23	seconds
Fire Drill	October 28, 2010	2	minutes,	41	seconds
Lyncrest					
Fire Drill	October 06, 2010	1	minute,	09	seconds
Fire Drill	October 11, 2010	0		59	seconds
Milnes					
Fire Drill	October 08, 2010	1	minute,	44	seconds
Fire Drill	October 29, 2010	1	minute,	19	seconds
Radburn					
Fire Drill	October 13, 2010	1	minute,	30	seconds
Fire Drill	October 29, 2010	1	minute,	40	seconds
Warren Point					
Fire Drill	October 13, 2010	2	minutes,	00	seconds
Fire Drill	October 19, 2010	1	minute,	40	seconds
Lockdown/Room	October 22, 2010	13	minutes,	00	seconds
Westmoreland					
Fire Drill	October 08, 2010	1	minute,	06	seconds
Fire Drill	October 21, 2010	1	minute,	06	seconds
Memorial					
Fire Drill	October 12, 2010	1	minute,	46	seconds
Fire Drill	October 20, 2010	1	minute,	52	seconds
Thomas Jefferson					
Fire Drill	October 12, 2010	1	minute,	51	seconds
Fire Drill	October 26, 2010	1	minute,	53	seconds
High School					
Fire Drill	October 08, 2010	1	minute,	54	seconds
Fire Drill	October 24, 2010	1	minute,	49	seconds
Edison School					
Fire Drill	October 07, 2010	1	minute,	10	seconds
Fire Drill	October 11, 2010	1	minute,	11	seconds

Superintendent's Report
November 15, 2010

1. **Resolution of Appreciation for Dr. Aaron R. Graham, Executive County Superintendent of Schools**

WHEREAS, Dr. Aaron R. Graham, Executive County Superintendent of Schools, a Teacher of Science, Educational Specialist and Planner, Assistant Director of Curriculum and Instruction, Assistant Professor, and Executive County Superintendent of Schools, is planning retirement after more than forty-one years in education, **AND**

WHEREAS, Dr. Aaron R. Graham has always put the interests of children first in each capacity in which he has served, **AND**

WHEREAS, as Executive County Superintendent of Schools, continually exhibited intellect, fairness, understanding, diligence, selflessness, and responsibility in the conduct of that office and has provided great leadership, support and guidance for each Bergen County District and its constituents, **AND**

WHEREAS, Dr. Aaron R. Graham is a consummate professional who has earned the respect, admiration and affection of the entire educational community, **NOW THEREFORE BE IT**

RESOLVED, That the Fair Lawn Board of Education, on behalf of its administrators, faculty, staff and residents congratulate Dr. Aaron Graham on his magnificent career and wishes for him a long retirement for him and his family, **AND BE IT FURTHER**

RESOLVED, That this resolution be sent to Governor Christopher Christie, Acting Commissioner of Education, Rochelle R. Hendricks, Senate President Stephen Sweeney, Assembly Speaker Sheila Oliver, State Senator Kevin O'Toole, Senator Robert Gordon, Assemblyman David Russo, Assemblywoman Connie Wagner, Assemblywoman Joan Voss, Assemblyman Scott Rumana, and that a copy of this resolution be forwarded to the Bergen County Association of School Officials, the New Jersey Association of School Administrators, the New Jersey Association of School Business Officials, and the New Jersey School Boards Association.

2. **Ratification of Change in Assignment of Certificated Personnel – 2010/2011 School Year**

That a change in assignment, for the following certificated personnel, for the 2010/2011 school year, be ratified:

Susan Murray, Media Specialist, B.A., Step 13, \$69,785.*, effective October 1, 2010

FROM: Thomas Jefferson Middle School
CODE: 11-000-222-100-001-00-10-02

TO: Thomas Jefferson Middle School
Memorial Middle School
CODE: 11-000-222-100-001-00-10-02 (.6)
11-000-222-100-001-00-11-02 (.4)

** In accordance with the 2009/2010 salary schedule between the Fair Lawn Board of Education and the Fair Lawn Education Association, until such time as a successor agreement is reached.*

3. **Appointment of Schedule "B" - Schedule of Differentials – 2010/2011 School Year**

That the appointment of the following personnel be approved to the position of Schedule "B" - Schedule of Differentials, for the 2010/2011 school year, at the annual rate indicated in accordance with the 2009/2010* salary schedule of the agreement between the Fair Lawn Board of Education and the Fair Lawn Education Association.

Memorial

Faculty Treasurer Marilyn Coates-Thomas \$2,977.*

Thomas Jefferson

Faculty Treasurer Drew Altorfer \$2,977.*

** In accordance with the 2009/2010 salary schedule between the Fair Lawn Board of Education and the Fair Lawn Education Association, until such time as a successor agreement is reached.*

4. **Leave of Absence Without Pay - Child Rearing - Certificated Personnel -2010/2011 School Year**

That a leave of absence without pay, for child rearing, be approved for the following certificated personnel, for the 2010/2011 school year:

- a. **Jamie Hanselman**, Special Education Teacher, Forrest School, effective Monday, January 3, 2011 through the remainder of the 2010/2011 school year, for child rearing purposes, and that the benefits under the New Jersey State Family Medical Leave Act commence at that time.
- b. **Christina Su**, Elementary Teacher, Milnes School, effective Monday, November 29, 2010 through the remainder of the 2010/2011 school year, for child rearing purposes.

5. **Appointment of Certificated Personnel – 2010/2011 School Year**

That the appointment of the following certificated personnel, for the 2010/2011 school year, in accordance with the 2009/2010* Salary Schedule of the agreement between the Fair Lawn Board of Education and the Fair Lawn Education Association, be approved:

- a. **Jennifer Amos**, Elementary Teacher, Milnes School, (long term substitute under contract) effective December 1, 2010 through June 30, 2011
B.A.+ 15, Step 3, \$49,035.*
CODE: 11-120-100-101-001-00-07-02 (Replaces C. Su CRL)
- b. **Sacha Kazan**, French Teacher, Thomas Jefferson Middle/High School, effective November 22, 2010
B.A., Step 1, \$47,635.*
CODE: 11-130-100-101-001-00-10-02 (.8) (Replaces J. Welfel)
11-140-100-101-001-00-12-02 (.2)

** In accordance with the 2009/2010 salary schedule between the Fair Lawn Board of Education and the Fair Lawn Education Association, until such time as a successor agreement is reached.*

6. **Approval of Non-Certificated Day-to-Day Substitutes - 2010/2011 School Year**

That the personnel listed below be approved as day-to-day non-certificated substitutes in the Fair Lawn Public Schools, for the 2010/2011 School Year, effective November 16, 2010:

- a. **Julie Youngs**, Non-Certificated Substitute, Paraprofessional Substitute
- b. **Gerard Somma**, Non-Certificated Substitute, Custodial Substitute
- c. **Christine Montalto**, Non-Certificated Substitute, Secretarial

7. **Ratification of Approval of Extra Instructional Time - Certificated Personnel - 2010/2011 School Year**

That the ratification of extra instructional time be approved for the following certificated personnel, to teach a sixth period for the 2010/2011 school year, with compensation in accordance with Article VIII-C of the agreement between the Fair Lawn Board of Education and the Fair Lawn Education Association:

Annie Blair, French Teacher, Thomas Jefferson Middle School, effective November 1, 2010

8. **Reassignment of Part-Time Bus Drivers and Part-Time Bus Aides Personnel - 2010/2011 Fiscal Year**

That the reassignment of part-time bus drivers and part-time bus aides be approved for the 2010/2011 Fiscal Year, effective November 15, 2010 as ten month personnel, in accordance with the 2010/2011 Hourly Rate Schedule of the Fair Lawn Board of Education, as outlined on the attachment.

9. **Approval to Amend Appointment of Personnel - Schedule "C" Fall Coaches - 2010/2011 School Year**

That the Fair Lawn Board of Education amends the appointment of the following personnel, originally approved at the June 28, 2010 Board Meeting.

<u>Sport</u>	<u>Position</u>	<u>Name</u>	<u>Group</u>	<u>Step</u>	<u>Salary</u>
Tennis	Assistant Coach	Shane DeLucca	5	3	\$2,075.50*

**In accordance with the 2009/2010 salary schedule between the Fair Lawn Board of Education and the Fair Lawn Education Association, until such time as a successor agreement is reached.*

10. Appointment of Personnel – Schedule “C” Fall Coaches-2010/2011 School Year

That the appointment of the following personnel to coaching position in Schedule “C” Coaches- Winter Sports – High School, be approved for the 2010/2011 School Year, at the annual rate indicated in accordance with the 2009/2010* salary schedule of the agreement between the Fair Lawn Board of Education and the Fair Lawn Association:

<u>Sport</u>	<u>Position</u>	<u>Name</u>	<u>Group</u>	<u>Step</u>	<u>Salary</u>
Tennis	Assistant Coach	Jamie Graceffo	5	1	\$1,818.50*
Girls Basketball		Colleen Vogel**			Volunteer
Girls Basketball		Christina Cohen**			Volunteer
Winter Track		Daniel Iozzia**			Volunteer
Winter Track		Kurt Peluso**			Volunteer
Boys Basketball		Bryan McCourt			Volunteer
Varsity Hockey		Sean Wilson			Volunteer

**Denotes out of District

**In accordance with the 2009/2010 salary schedule between the Fair Lawn Board of Education and the Fair Lawn Education Association, until such time as a successor agreement is reached.*

11. Approval to Rescind Appointment of Personnel – Schedule “C” Fall Coach -2010/2010 School Year

<u>Sport</u>	<u>Position</u>	<u>Name</u>	<u>Group</u>	<u>Step</u>	<u>Salary</u>
<u>Ice Hockey</u>	Asst. Coach	Saverio Ortizzo**	2	1	\$5,606

**Denotes out of District

12. Approval of Student Teachers/Interns/Practicums/Field Observation Placement

That the Board of Education approves the Student Teachers, Interns, Field Observation and Practicums, as listed below, for the 2010/2011 School Year, at the locations and time frame assigned to each:

Casi Hochkeppel Wagner College	Observation: Time Frame: Cooperating Teacher: Location:	20 hours October 1 - November 12, 2010 Various MMS
Danielle Klion Caldwell College	Student Teacher Time Frame: Cooperating Teacher: Location:	January 31 - May 6, 2011 Peter Arts MMS

Approval of Student Teachers/Interns/Practicums/Field Observation Placement (continued):

Jaclyn Berry Montclair State University	Student Teacher Time Frame: Cooperating Teacher: Location:	November 1 - December 17, 2010 Robert Gentile FLHS
Kristen Murphy Montclair State University	Student Teacher Time frame: Cooperating Teacher: Location:	November 1 - December 17, 2010 Shane DeLucca FLHS & TJMS
Sarah Epstein Fairleigh Dickinson University	Observation Time Frame: Cooperating Teacher: Location:	January 10-14, 2011 Laurianne Brunetti MMS
Shira Ehrlich Columbia University	Observation Time Frame: Cooperating Teacher: Location:	November 15 – December 20, 2010 Paula Pluchino FLHS
Aaron Solomon Fairleigh Dickinson	Observation Time Frame: Cooperating Teacher: Location:	January 10-14, 2011 Jen Myers FLHS
Alyssa White Ramapo College	Student Teacher Time Frame: Cooperating Teacher: Location:	January 24 – May 6, 2011 Catherine Matysik FLHS
Gina Lazzaro Ramapo College	Student Teacher Time Frame: Cooperating Teacher: Location:	January 24 - May 6, 2011 Jen Patch MMS

13. Approval of Extracurricular Trips

That the Board of Education approves the extracurricular trips as outlined below:

- a. That the Board approves a trip on **December 7, 2010**, for 27 students and 3 chaperones of the **Memorial Middle School 8th Grade Enriched English/Social Studies Class to Discovery Times Square Exposition**, New York City, to enhance student understanding of ancient Egypt. There is **no cost to the Board**. A private bus company is being used.
- b. That the Board approves a trip on **December 9, 2010**, for 136 students and 5 chaperones for **Memorial Middle School 6th Grade** students to **Independence Mall, Philadelphia, PA**, to enrich student understanding of the founding principles of our country. There is **no cost to the Board**. A private bus company is being used.

Superintendent's Report
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14. **Approve Acceptance of MSUNER Grant**

That the Board approve the acceptance of the **MSUNER Teacher Incentive Grant** on behalf of Susan Goldstein, Science Teacher at **Thomas Jefferson Middle School**, in the amount of **\$150.00** to support the **"Building Platform Flower Beds"** project.

15. **Approval of Compensation - ASHA Remediation**

That the Board of Education approves compensation for the staff member(s) listed below to conduct remedial sessions, before the school day commences, beginning November 9th, for a total of 11 sessions.

Lucille Gotthainer	11 sessions @ \$43.70*	\$480.70
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**In accordance with the 2009/2010 salary schedule between the Fair Lawn Board of Education and the Fair Lawn Education Association, until such time as a successor agreement is reached.*

16. **Attendance at Conference, Convention, Workshop**

WHEREAS, certain Fair Lawn School District employees have requested authorization to attend the conference(s), workshop(s) listed below, **AND**

WHEREAS, the attendance of each employee at the specified conference/workshop is educationally necessary, fiscally prudent and 1)directly related to and within the scope of the employee's current responsibilities and the District's professional development plan, and 2) critical to the instructional needs of the District or furthers the efficient operation of the District;
NOW THEREFORE BE IT

RESOLVED, that the Board hereby determines that the estimated expenses related to the authorized travel listed below are justified and therefore authorizes payment of any registration fees and reimbursement of statutorily authorized travel expenditures to the designated employees, not to exceed District budgetary limitations and to be in accordance with the provisions of N.J.S.A. 18A:11-12, the District's travel policy and procedures, state travel payment guidelines established by the Department of Treasury in NJOMB circular letter 06-020OMB, and with guidelines established by the Federal Office of Management and Budget.

a. **NJPSA Legal One: Supervision and Evaluation, Monroe Township, NJ, January 13, 2012**

Judith Moran, Asst. Supt. Education	\$110.25
Tamar Spitzer, WL, Subject Supervisor	\$147.00
Ron Mezzadri, Mathematics, Subject Supervisor	\$147.00
Ron Durso, Science, Subject Supervisor	\$147.00
Mary Ann Pasuit, LA, Subject Supervisor	\$147.00

CODE: 20-270-200-320-000-00-33-03

Superintendent's Report
November 15, 2010

17. Approval of Bedside /Home Instruction

That the Board of Education approve bedside/home instruction for the student(s) indicated on the **attachment for Board Members only**, not to exceed the per week hours indicated, for the 2010/2011 school year, in accordance with Board Policy #6173.

18. Approval of Required Related Services For Classified Students for the 2010/2011 School Year

That the Board of Education approves the required related services (occupational, physical, speech, oral motor and ABA therapies and home instruction) for classified students, according to their Individual Educational Plan (I.E.P.), as listed on the **attachment for Board Members only** at the rates established for the 2010/2011 School Year, effective July 1, 2010 through June 30, 2011.

19. Approval of Contract for Services for the 2010/2011 School Year – New Jersey Commission for the Blind and Visually Impaired

That the Members of the Board of Education approve a contract for services with the New Jersey Commission for the Blind and Visually Impaired, Department of Human Services, for the students listed on the **attachment for Board Members only**, for the 2010/11 School Year, and that compensation shall be in accordance with the Memorandum of Understanding, effective July 1, 2010 through June 30, 2011.

CODE: 11-000-216-320-034-14-33-01

20. Approval of Tuition to Special Schools Providing Extended School Year Special Education for the 2010/2011 School Year

That the payment of tuition be approved to the special schools out of the school district and transportation be provided for the Special Education student(s) outlined on the **attachment for Board Members only**, for the 2010/2011 school year, at the tuition rate approved by the State Department of Education.

21. **Resolution to Approve Settlement**

WHEREAS, the Board is a Respondent in a special education due process action before the Office of Administrative Law, bearing OAL Docket Number EDS 6833-10 and Agency Reference Number 2010-15947; **AND**

WHEREAS, the parties wish to amicably resolve the action without further proceedings pursuant to the terms presented to the Board in a Settlement Agreement ("Agreement");

NOW, THEREFORE, BE IT RESOLVED THAT the Board of Education approves the Agreement of the within referenced due process action on the terms and conditions contained therein; **AND**

BE IT FURTHER RESOLVED THAT the Board authorizes its insurance company, ACE USA, to issue the payment as referenced in Paragraph 2 of the Agreement on its behalf; **AND**

BE IT FURTHER RESOLVED THAT the Board President is authorized to execute the Agreement on behalf of the Board.

22. **Amendment of Approval of Tuition Students From Sending Districts for the 2010/2011 School Year**

That the Board of Education approves the amended rates for tuition-paying sending districts for students to attend our Special Education programs, as indicated on the **attachment for Board Members only**, at the rates established for tuition, effective September 2, 2010 through June 20, 2011.

23. **Approval of Billing Transportation Costs for Students From Sending Districts for the 2010/2011 School Year**

That the Board of Education approves billing tuition-paying sending districts for students who attend our Special Education Programs for costs of Transitional Program transportation to on-site job placements, as indicated on the **attachment for Board Members Only**, at the rates established, effective September 2, 2010 through June 20, 2011.

Motion #8

BUS DRIVERS AND
BUS AIDES

FAIR LAWN TRANSPORTATION

SCHOOL YEAR 2010-11

TRANSPORTATION		
EMPLOYEE REAPPOINTMENTS		
2010-2011		
	Drivers	Aides
	\$20.20 per hr	\$12.75 per hr
DRIVERS		
AYVAZ, FERDAVUS	27.5	
CASTILLO, ELIZABETH	27.5	
CHEVEZ, HUGO	27.5	
DODDS, ELLEN	27.5	
DRAPER-DANIEL, AVON	27.5	
FASHANDI, SOGHRA	27.5	
LEWIS, KEVIN	20	
MAKKAR, GEORGETTE	27.5	
MAKKAR, SAM	27.5	
NICOTRA, SALVATORE	20	
PAUCINAC, GORDANA	27.5	
PICARELLA, MARIA	27.5	
RAO, JOSEPH	27.5	
SANTIAGO, BEATRIZ	27.5	
STALKNECHT, VINNY	20	
TOMLIN, KATHY	27.5	
ZIMMERMANN, PAT	27.5	
BUS AIDES		
AZPIRI, LUIS		27.5
BLAZESKA, CVETA		27.5
BLAZESKA, JULIJANNA		20
CANTILLO, LUCINDA		27.5
CERVONE, JOSEPH		27.5
COLES, KAREN		20
DIAGO, LISSET		27.5
JOVANOSKA, BOGDANA		27.5
KOSESKA, ANTICA		20
PATEL, PARUL		20
SANABRIA, LAURA		27.5
SPASESKA, MONIKA		27.5
SPIROVSKA, BILJANA		27.5
TOMLINSON, ALOMA		27.5
TORRES, MARITZA		27.5
VIGNA, RAY		20

ADDENDUM I

SUPERINTENDENT'S REPORT - FOR PERIOD ENDING NOVEMBER 15, 2010

Resolution Concerning Psychiatric Examination Directive - 2010/11 School Year

WHEREAS, the certificated employee named on the attachment for Board members (hereinafter "the employee"), is employed by the Fair Lawn Board of Education (hereinafter "Board"); and,

WHEREAS, based upon information provided by its Administration, in the judgment of the Board the employee has exhibited evidence of a deviation from normal mental health; and

WHEREAS, based upon the foregoing, the Board desires to direct the employee to submit to a psychiatric examination pursuant to *N.J.S.A. 18A:16-2* and *N.J.A.C. 6A:32-6.3*;

NOW, THEREFORE, BE IT

RESOLVED, upon the recommendation of the Superintendent of Schools, that pursuant to *N.J.S.A. 18A:16-2* and *N.J.A.C. 6A:32-6.3* the employee identified above is hereby required and directed to submit to a psychiatric examination by Gerald Meyerhoff, M.D., Englewood Cliffs, New Jersey; and an examination by such other specialist licensed physicians or medical institutions Dr. Meyerhoff may deem necessary or advisable following his examination, with all examinations to include such tests or procedures as the physicians may require, and written medical reports detailing the results of all such examinations shall be provided confidentially to the Superintendent of Schools; and be it

FURTHER RESOLVED, that the Superintendent of Schools or Board Attorney are hereby authorized and directed to prepare and provide the employee with appropriate notice of the Board's action.

FAIR LAWN BOARD OF EDUCATION



**37-01 Fair Lawn Avenue
Fair Lawn, New Jersey 07410**

REPORT OF THE BUSINESS ADMINISTRATOR/BOARD SECRETARY

FOR THE PERIOD ENDING November 15, 2010

**Joanne Wilson
Business Administrator / Board Secretary**

ADDENDUM II

SUPERINTENDENT'S REPORT - FOR PERIOD ENDING NOVEMBER 15, 2010

Change in Certificated Substitute Teacher Rate of Daily Pay - 2010/2011 School Year

That a change in the daily rate for certificated substitutes, effective December 1, 2010, for the 2010/11 school year, be approved:

FROM: \$80.00/day for all certificated substitutes

TO: \$80.00/day for certificated substitutes who hold New Jersey teaching licenses - Standard, CE, CEAS or Provisional

\$70.00/day for certificated substitutes who hold a New Jersey State/County Substitute teaching license

FAIR LAWN BOARD OF EDUCATION



**37-01 Fair Lawn Avenue
Fair Lawn, New Jersey 07410**

REPORT OF THE BUSINESS ADMINISTRATOR/BOARD SECRETARY

FOR THE PERIOD ENDING November 15, 2010

**Joanne Wilson
Business Administrator / Board Secretary**

**Rescheduled Regular Meeting
November 15, 2010**

**Business Administrator / Board Secretary's Report
For the Period Ending November 15, 2010**

ACTION ITEMS:

1. Acceptance of Gift:

That the Board accepts the following gift with gratitude:

A check in the amount of \$3,300. from the Milnes PTA for the purchase of a Smart Board and Smart Board Projector, to be installed in Mrs. Bertelli's classroom.

2. School Use

a. That the Board approves the use of the **Memorial Middle School Gym** by the Sunrise Rotary Club for their annual 5K Run on **January 1, 2011 8:00 AM to 1:00 PM. Custodial charges applicable per school use policy.**

b. That the Board approves the use of **Fair Lawn High School** by Fair Lawn All Sports Wrestling on **December 18, 2011** between the hours of **6:30 PM** through **8:30 PM** for set-up, and on **December 19, 2011** between the hours of **6:00 AM** through **5:00 PM. Custodial charges applicable per school use policy.**

3. PTA/PTO Building use

That the Board approves PTA/PTO events on the attached lists.

4. Bills Payable – Payroll

That the Listing of Bills Payable, as of **October 29, 2010** is approved; that the approved Listing of Bills Payable, Payroll, be recorded in the Record of Disbursement Book and that checks are issued for payment of bills if and when the funds are available.

Listing of Bills Payable on Warrant No. **992400** in the total amount of **\$2,317,987.94.**

That the Listing of Bills Payable, as of **November 15, 2010** is approved; that the approved Listing of Bills Payable, Payroll, be recorded in the Record of Disbursement Book and that checks are issued for payment of bills if and when the funds are available.

Listing of Bills Payable on Warrant No. **992420** in the total amount of **\$2,254,710.57.**

5. Bills Payable

That the Listing of Bills Payable as of **October 19, 2010** is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks are issued for payment of bills, if and when the funds are available, in the total amount of **\$3,715.**

That the Listing of Bills Payable as of **October 28, 2010** is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks are issued for payment of bills, if and when the funds are available, in the total amount of **\$189,799.09.**

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November 15, 2010**

Bills Payable (continued):

That the Listing of Bills Payable as of **October 29, 2010** is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks are issued for payment of bills, if and when the funds are available, in the total amount of **\$56,775.39**.

That the Listing of Bills Payable as of **November 1, 2010** is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks are issued for payment of bills, if and when the funds are available, in the total amount of **\$1,564.03**.

That the Listing of Bills Payable as of **November 15, 2010** is approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks are issued for payment of bills, if and when the funds are available, in the total amount of **\$2,061,218.68**.

6. Transfers – October

That the Board authorizes the Business Administrator/Board Secretary to transfer the attached list of funds for the 2010/2011 School Year.

7. Chartwells October - 2010

That the Board approves payment for the month of October 2010, in the amount of \$135,067.21 to Chartwells as reimbursement for operating expenses including a management fee. This is based on Chartwells' monthly operating statement subject to school audit. (Fund 50 – Cafeteria)

Beginning Profit (Loss)	(\$15,448.00)		
October			
October Sales			\$129,581.93
October Costs			
Gross Product Costs	\$65,800.85		
Total Rebates	(\$1,734.73)		
Net Product Cost		\$64,066.12	
Personnel Costs		\$45,603.85	
Other Semi-Variable Costs		\$11,890.11	
Administrative & Management Fee		\$ 13,507.13	
Sub Total Costs		\$135,067.21	
October Profit (Loss)			(\$5,485.28)
Year to Date Profit (Loss)			(\$20,933.28)

**Rescheduled Regular Meeting
November 15, 2010**

8. Board Secretary's Report – September, 2010

BE IT RESOLVED, that the Fair Lawn Board of Education accepts the Board Secretary's Report for the month of September 2010, pursuant to NJAC 6A:23-2-11. The Fair Lawn Board of Education certified that no major accounts or funds have been overextended by the District Board of Education and pursuant to NJSA 18A:22-8, sufficient funds are available to meet the District's financial obligation for the remainder of the school year.

9. Board Treasurer's Report – September, 2010

That the Treasurer's Finance Report for the month of September 2010, which sets forth the amounts appropriated, expended, encumbered and available balance, having a total cash balance to date of \$19,621,955.60 (including capital reserve) as supported by the report of the Treasurer of School Moneys and in accordance with NJSA 18A:17-9 be accepted and spread in full on the minutes.

10. Board Secretary's Report – October, 2010

BE IT RESOLVED, that the Fair Lawn Board of Education accepts the Board Secretary's Report for the month of October 2010, pursuant to NJAC 6A:23-2-11. The Fair Lawn Board of Education certified that no major accounts or funds have been overextended by the District Board of Education and pursuant to NJSA 18A:22-8, sufficient funds are available to meet the District's financial obligation for the remainder of the school year.

11. Board Treasurer's Report – October, 2010

That the Treasurer's Finance Report for the month of October 2010, which sets forth the amounts appropriated, expended, encumbered and available balance, having a total cash balance to date of \$13,509,279.95 (including capital reserve) as supported by the report of the Treasurer of School Moneys and in accordance with NJSA 18A:17-9 be accepted and spread in full on the minutes.

12. Synopsis of the Comprehensive Annual Financial Report for the Fiscal Year 2009/2010

That the attached synopsis of the Comprehensive Annual Financial Report for the Fair Lawn School District for the fiscal year ending June 30, 2010, be reviewed, accepted, and filed by the Fair Lawn Board of Education to the County Superintendent of Schools. Furthermore, no corrective action is necessary.

SYNOPSIS
BOROUGH OF FAIR LAWN BOARD OF EDUCATION
FAIR LAWN, NEW JERSEY

BOARD OF EDUCATION
BOROUGH OF FAIR LAWN
Balance Sheet
Governmental Funds
June 30, 2010

	<u>General Fund</u>	<u>Special Revenue Fund</u>	<u>Capital Projects Fund</u>	<u>Debt Service Fund</u>	<u>Total Governmental Funds</u>
ASSETS					
Cash and cash equivalents	\$ 1,969,160.65	\$ (207,769.18)	\$ 116,758.08	\$ 17,774.33	\$ 1,895,923.88
Interfunds receivable	274,220.50			6,651.60	280,872.10
Receivables from other governments	1,855,782.81	358,561.19	223,610.78		2,437,954.78
Prepaid expenses	15,784.90				15,784.90
Restricted cash and cash equivalents	<u>117,477.52</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>117,477.52</u>
Total Assets	<u>\$ 4,232,426.38</u>	<u>\$ 150,792.01</u>	<u>\$ 340,368.86</u>	<u>\$ 24,425.93</u>	<u>\$ 4,748,013.18</u>
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accounts payable	\$ 123,740.54	\$ 52,119.03	\$ -	\$ -	\$ 175,859.57
Interfunds payable			271,247.65		271,247.65
Payable to federal government		60.75			60.75
Payable to state government		65,333.24			65,333.24
Deferred revenue	478,718.80	33,278.99			511,997.79
Other	<u>2,660.92</u>	<u>-</u>	<u>-</u>		<u>2,660.92</u>
Total Liabilities	<u>605,120.26</u>	<u>150,792.01</u>	<u>271,247.65</u>		<u>1,027,159.92</u>
Fund Balances:					
Reserved for:					
Encumbrances	1,498,588.51		15,149.16		1,513,737.67
Capital reserve account	117,477.52				117,477.52
Unreserved, reported in:					
General fund	2,011,240.09				2,011,240.09
Capital projects fund			53,972.05		53,972.05
Debt service fund				24,425.93	24,425.93
Total Fund Balances	<u>3,627,306.12</u>	<u>-</u>	<u>69,121.21</u>	<u>24,425.93</u>	<u>3,720,853.26</u>
Total Liabilities and Fund Balances	<u>\$ 4,232,426.38</u>	<u>\$ 150,792.01</u>	<u>\$ 340,368.86</u>	<u>\$ 24,425.93</u>	<u>\$ 4,748,013.18</u>

**BOARD OF EDUCATION
BOROUGH OF FAIR LAWN**
Statement of Revenues, Expenditures, And Changes in Fund Balances
Governmental Funds
For the Year Ended June 30, 2010

	<u>General Fund</u>	<u>Special Revenue Fund</u>	<u>Capital Projects Fund</u>	<u>Debt Service Fund</u>	<u>Total Governmental Funds</u>
REVENUES					
Local sources:					
Local tax levy	\$ 68,935,957.00	\$ -	\$ -	\$ 1,848,138.00	\$ 70,784,095.00
Tuition charges	439,412.35				439,412.35
Transportation fees	37,674.00				37,674.00
Interest earned on investments	177,220.99		6,651.60		183,872.59
Interest earned on Capital Reserve Funds	3,836.35				3,836.35
Miscellaneous	<u>1,671,443.99</u>	<u>101,765.17</u>	<u>-</u>	<u>-</u>	<u>1,773,209.16</u>
Total - Local Sources	71,265,544.68	101,765.17	6,651.60	1,848,138.00	73,222,099.45
State sources	11,420,385.84	267,811.19			11,688,197.03
Federal sources	<u>247,668.41</u>	<u>2,364,690.96</u>	<u>-</u>	<u>-</u>	<u>2,612,559.37</u>
Total Revenues	<u>82,933,798.93</u>	<u>2,734,267.32</u>	<u>6,651.60</u>	<u>1,848,138.00</u>	<u>87,522,855.85</u>
EXPENDITURES					
Current:					
Regular instruction	23,781,680.49	300,611.57			24,082,292.06
Special education instruction	6,168,965.68	1,886,989.05			8,055,954.73
Other instruction	3,128,792.55				3,128,792.55
Support services and undistributed costs:					
Tuition	4,152,946.08				4,152,946.08
Student and instruction related services	8,763,477.12	394,716.93			9,158,194.05
School administrative services	3,525,978.15				3,525,978.15
General and business administrative services	3,146,884.02				3,146,884.02
Plant operations and maintenance	6,271,474.43				6,271,474.43
Pupil transportation	2,127,077.19				2,127,077.19
Unallocated benefits	19,645,532.96	63,551.77			19,709,084.73
Special schools	2,336,459.43				2,336,459.43
Transfer to charter school	55,066.00				55,066.00
Capital outlay	25,704.71	88,398.00	972,408.31		1,086,511.02
Debt service:					
Principal				936,422.77	936,422.77
Interest and other charges				<u>986,140.14</u>	<u>986,140.14</u>
Total Expenditures	<u>83,130,038.81</u>	<u>2,734,267.32</u>	<u>972,408.31</u>	<u>1,922,562.91</u>	<u>88,759,277.35</u>
Excess (Deficiency) of revenues over expenditures	<u>(196,239.88)</u>	<u>-</u>	<u>(965,756.71)</u>	<u>(74,424.91)</u>	<u>(1,236,421.50)</u>
OTHER FINANCING SOURCES AND (USES)					
Transfers in	21,460.52		529,100.00	6,651.60	557,212.12
Transfers (out)	<u>(529,100.00)</u>		<u>(28,112.12)</u>	<u>-</u>	<u>(557,212.12)</u>
Total Other Financing Sources and (Uses)	<u>(507,639.48)</u>	<u>-</u>	<u>500,987.88</u>	<u>6,651.60</u>	<u>-</u>
Net change in fund balances	(703,879.36)	-	(464,768.83)	(67,773.31)	(1,236,421.50)
Fund Balance—July 1	<u>4,331,185.48</u>	<u>-</u>	<u>533,890.04</u>	<u>92,199.24</u>	<u>4,957,274.76</u>
Fund Balance—June 30	<u>\$ 3,627,306.12</u>	<u>\$ -</u>	<u>\$ 69,121.21</u>	<u>\$ 24,425.93</u>	<u>\$ 3,720,853.26</u>

RECOMMENDATIONS

1. Administrative Practices and Procedures – NONE
2. Financial Planning, Accounting and Reporting – NONE
3. School Purchasing Program – NONE
4. School Food Service – NONE
5. Student Activity Funds – NONE
6. Athletic Account – NONE
7. Application for State School Aid – NONE
8. Pupil Transportation – NONE
9. Facilities and Capital Assets – NONE
10. Miscellaneous – NONE
11. Status of Prior Years' Audit Findings/Recommendations - Not Applicable

From: Toby B. Feldman [tobybeth@optonline.net]
Sent: Friday, November 12, 2010 9:02 AM
To: Spoto, Nancy
Subject: Re: List of All On-Site PTA Sponsored Events for School Year 2010-2011

That is the only PTO sponsored event on our calendar.....everything else is school driven, such as the walkathon, school show, etc. We do participate in the carnival, but Milnes should be providing that information.

Here is the list of On-Site PTA Sponsored Events for the School Year 2010 - 2011 for the FLASE PTO.

Monthly PTO meetings
Monthly Support Group meetings
Edison School Picture Day - September 15, 2010
Edison School Picture Day Retake - December 15, 2010
Scholastic Book Fair - First week of March 2011
Special Education Tea - May 2011
Golf Event Fund Raiser - May 2011 (to be held at a golf club)

Thank you. If you need more information, please contact me.

Mariann Baldwin

The only PTO sponsored activity that was held at Memorial School was our walk-a-thon which was on Monday, November 1. We do not have any other PTO events scheduled at the school.

Subject: Lyncrest School activities

November

Wednesday, November 10 LIFEtouch Picture Retake Day in MPR
Friday, November 12 School Store Lunch
Wednesday, November 17 PTO Meeting 7:00 pm
Wednesday, November 24 12:45pm Dismissal Pizza Lunch

December

Mon.-Wed., Nov. 29-Dec. 1 Holiday Boutique Library
Friday, December 3 School Store Lunch
Wednesday, Dec 8 12:45 Dismissal Pizza Lunch
Wednesday, December 15 PTO Meeting 7:00 pm
Friday, December 17 School Store Lunch
Monday, December 20 Holiday Musical-School 1:00pm
Tuesday, December 21 Holiday Musical-Parents 9:15am & 1:00pm
Thursday, December 23 School Apparel Sale During Musicals
12:45pm Dismissal Pizza Lunch

January

Friday, January 7 School Store Lunch
Monday, January 17 12:45pm Dismissal Pizza Lunch
Friday, January 21 School Store Lunch

February **All Month Reading Incentive

Friday, February 4 School Store Lunch
Monday, February 14 Carnation Sale Lunch
Wednesday, February 16 PTO Meeting 7:00 pm
Friday, February 18 School Store Lunch

March

Friday, March 4 Dr. Seuss Breakfast 9:00 am
Friday, March 4 School Store Lunch
Wednesday, March 16 PTO Meeting 7:00 pm
Friday, March 18 School Store Lunch

April

Friday, April 1 School Store Lunch
Wednesday, April 13 PTO Mtg 7:00pm
Wed. & Thurs., April 27 & 28 Spring Book Fair Library

May

Thurs. & Fri., May 5 & 6 Plant Sale
Wednesday, May 18 PTO Meeting 7:00 pm
Friday, May 20 Teachers' Luncheon MPR
Friday, May 27 School Store Lunch

June

Thursday, June 2
Wednesday, June 8
Friday, June 10
Friday, June 17
Monday, June 20

5th Grade Thank You 7:00 pm MPR
PTO mtg 7:00pm
Final School Store Lunch
5th Grade Yearbook Breakfast @ 9:30am
12:45 Dismissal - Last Day of School
Pizza Party and Clap Out

DATE: November 8, 2010
 TO: Nancy Spoto, Fair Lawn Business Administrator's Office
 FROM: Michelle Nappi, Forrest School PTA President
 RE: PTA Events for 2010/2011 Updated 11/8/10

Below is a list of the events you requested. Please contact me at (201)475-2558 if you have any questions or require further information.

PTA Meeting Dates:	Tuesday	September 7, 2010	6:30-10:00 PM	multi-purpose
	Tuesday	October 5, 2010	6:30-10:00 PM	library
	Tuesday	November 9, 2010	6:30-10:00 PM	library
	Tuesday	January 4, 2011	6:30-10:00 PM	library
	Tuesday	February 1, 2011	6:30-10:00 PM	library
	Tuesday	March 1, 2011	6:30-10:00 PM	library
	Tuesday	April 5, 2011	6:30-10:00 PM	library
	Tuesday	May 3, 2011	6:30-10:00 PM	library
	Tuesday	June 7, 2011	6:30-10:00 PM	library
Welcome Back Luncheon	Wednesday	September 1, 2010	11:00-1:00 PM	multi-purpose
Book Fair Set-up:	Tuesday	September 28, 2010	3:00-7:00 PM	multi-purpose
Book Fair:	Wednesday	September 29, 2010	8:30-4:30 PM	multi-purpose
Grades 1&2 Residency	Thursday	September 30, 2010	8:30-3:00 PM	multi-purpose
	Ongoing-Weekly	Sept-November		multi-purpose
Car Wash	Saturday	October 2, 2010	9:00-2:00 PM	Forrest parking lot
Clothing Drive	Saturday	October 2, 2010	9:00-2:30 PM	Forrest Grounds
Class Parents' Meeting:	Thursday	October 7, 2010	7:00-8:30 PM	library
Class Pictures	Thursday	October 21, 2010	8:30-3:00 PM	multi-purpose
Halloween Carnivale Set-up:	Friday	October 22, 2010	12:30-3:00 PM	grounds
Halloween Carnivale:	Friday	October 22, 2010	3:00-10:00 PM	grounds
Halloween Carnivale:Grade5 50/50	Friday	October 22, 2010	3:00-10:00 PM	grounds
*Assembly	Date to be scheduled			
5 th grade Bingo Night	Monday	November 15, 2010	6:00-9:00pm	multi-purpose
Manners Monday	Monday	November 22, 2010	9:00-2:30 PM	multi-purpose
Pizza Sale	Wednesday	November 24, 2010	10:30-12:45PM	multi-purpose/classrooms
Class Picture Retakes	Wednesday	December 1, 2010	9:00-11:00AM	multi-purpose
Holiday Boutique Set-up:	Wednesday	December 1, 2010	3:00-10:00 PM	multi-purpose
Holiday Boutique:	Tuesday	December 2, 2010	3:00-9:00 PM	multi-purpose
Holiday Boutique:	Wednesday	December 3, 2010	3:00-9:00 PM	multi-purpose
Pizza Sale	Wednesday	December 8, 2010	10:30-12:45PM	multi-purpose/classrooms
Pizza Sale	Tuesday	December 23, 2010	10:30 - 12:45	multi-purpose/classrooms
Grade 5 Residency	Ongoing-Weekly	January-February		multi-purpose
Manners Monday	Monday	January 10, 2011	9:00-2:30 PM	multi-purpose
Pizza/Bingo Night:	Thursday	January 13, 2011	5:00-10:00 PM	multi-purpose
Pizza Sale	Monday	January 17, 2011	10:30-12:45PM	multi-purpose/classrooms
Senior VIP Day-Breakfast	Monday	January 17, 2011	8:00 - 10:00AM	multi-purpose
Manners Monday	Monday	February 7, 2011	9:00-2:30 PM	multi-purpose
Turn Off TV Night	Wednesday	February 9, 2011	5:00-10:00 PM	multi-purpose

Forrest School PTA events – page 2

5 th Grade Volleyball	Date to be Determined		
Manners Monday	Monday	March 7, 2011	9:00-2:30 PM multi-purpose
Family Movie Night	Wednesday	March 9, 2011	5:00-10:00 PM multi-purpose
Pizza Sale	Thursday	March 10, 2011	10:30-12:45PM multi-purpose/classrooms
Manners Monday	Monday	March 28, 2011	9:30-2:30 PM Kindergarten room
Manners Monday	Monday	April 4, 2011	9:00-2:30 PM multi-purpose
Teacher Luncheon	Thursday	April 28, 2011	10:00-2:00 PM Library
Walk-A-Thon	Friday	April 29, 2011	12:00-3:00 PM grounds
Clothing Drive	Saturday	April 30, 2011	9:00-2:30 PM Forrest Grounds
Grade3 &4 Residency	Ongoing-Weekly	May - June	multi-purpose
Kindergarten Residency	Ongoing-Weekly	May - June	multi-purpose
Plant Sale/Boutique Set-up:	Wednesday	May 4, 2011	3:00-10:00 PM multi-purpose
Plant Sale/Boutique:	Thursday	May 5, 2011	8:30-7:00 PM multi-purpose
Plant Sale/Boutique:	Friday	May 6, 2011	8:30-7:00 PM multi-purpose
Book Fair Set-up:	Thursday	May 12, 2011	3:00-7:00 PM multi-purpose
Book Fair:	Friday	May 13, 2011	8:30-7:00 PM multi-purpose
Tanglewood 50/50	Thursday	June 2, 2011	4:30-10:00 PM grounds
5 th grade Dance Party	Thursday	June 9, 2011	multi-purpose
End of Year Party	Monday	June 20, 2011	11:00-1:00 PM grounds
Pizza Sale	Monday	June 20, 2011	10:30-12:45PM multi-purpose/classrooms

PTO Dates 2010/2011

- Sept 7th PTO Meeting 7:30pm
- Sept 21st BTS Night
- Sept 28th Picture Day
- Oct 1st Metro Pies Sale Begins
- Oct 5th PTO Meeting 7:30pm
- Oct 15th Pumpkin Sale
- Oct 18th-22nd Book Fair
- Oct 21st Metro Pies Sale Ends
- Oct 29th Halloween Party 7pm
- Nov 9th PTO Meeting
- Nov 10th Family Picture Night
- Nov 30th Holiday Shop (all day)
- Dec 7th PTO Meeting 7:30pm
- Dec 23rd Teacher / Staff appreciation breakfast
- Jan NO PTO Meeting
- Feb 1st PTO Meeting 7:30pm
- Feb 11th Sweetheart Dance
- March 1st PTO Meeting 7:30pm
- March 17th Green Bagels
- March 18th Family Fun Night
- April 5th PTO Meeting 7:30pm
- May 3rd PTO Meeting 7:30pm
- May 13th Mother's Day Plant Sale
- May 20th Field Day (25th Raindate)
- June 7th PTO Meeting



Henry B. Milnes Elementary School

JOSEPH E. FULCO
Principal

Voice: 201-794-5550
Fax: 201-791-4608

MEMO

Date: August 2010
To: Supervisors and Principals
From: J. Fulco
RE: Schedule of Events 2010-2011

Remembrance Day	Wednesday, September 8	9:45am
Welcome Tea/PTA Mtg.	Tuesday, September 14	7:00pm
PTA KidStuff Sale	Monday, September 20	
Back-to-School Night	Tuesday, September 21	7:00pm
CTP4 Testing - grades 4, 5	September 28-October 1 (Make-ups Oct. 4-7)	
School Picture Day	Monday, October 11	
Fall Festival	October 14-15	3pm
PTA Fundraiser	Monday, October 18	
Halloween Parade/Assembly	Friday, October 29	12:30pm
Book Fair	Mon.-Wed., November 8-10	
American Education Week -- Parent Visitations	Tuesday, November 9 Wednesday, November 10	TBA TBA
Picture Retakes	Monday, November 15	9:00am
PTA Fundraiser	Wednesday, November 24	12:00pm
Holiday Musicale (Vocal)	Friday, December 17	9am/1pm
PTA Fundraiser	Thursday, December 23	12:00pm
PTA Fundraiser	Monday, January 17	2:00pm

"The Leaders of Tomorrow Attend Fair Lawn Schools Today"

PTA Family Fun Night	Friday, January 28	7:30pm
PTA Valentine's Day Fundraiser	Monday, January 24	
Kindergarten Registration	Tues., Wed. February 15, 16	
Read Across America Activities	Week of Feb. 28-March 4	
PTA Family Fun Night	Friday, March 25	7:30pm
Book Fair	March 28-30	
Education Recognition Day	Tuesday, April 26	TBA
Kindergarten Orientation	Wed., Thurs. April 27, 28	3:15pm
Walk-a-thon	Friday, April 29	12:30pm
Carnival	Fri., Sat., Sun. April 29, 30, May 1	
Mother's Day Plant Sale	Thurs., Fri. May 5, 6	
NJASK-3, 4, 5	Week of May 9 (Make-ups Week of May 16)	
Kindergarten Conferences	Weeks of May 16-20, May 23-27	
Staff Appreciation Luncheon	Tuesday, May 17	
George Frey Field Day	Tuesday, May 24	9:00am
Field Day - Rain Date	Thursday May 26	9:00am
Grade 5 Orientation	Friday, June 3	9:15am
Spring Concert	Wednesday, June 8	7:00pm
Grade 5 Picnic	Monday, June 13	
Grade 5 Moving Up Ceremony	Thursday, June 16	6:15pm
Awards Assembly	Friday, June 17	9:00am
PTA Pizza Party	Monday, June 20	11:00am

c. Mr. Watson
 Dr. Moran
 Ms. Sochaski
 Mrs. Wilson
 Mrs. Rempel, PTA
 Mrs. Holt
 Mr. Artola
 K. Sobeck

"The Leaders of Tomorrow Attend Fair Lawn Schools Today"

PTA EVENTS 2010-2011/Radburn

PTA Meeting	Sept 7
Kids Stuff Books	Sept.
Membership Drive	September
Gift Wrap Sale	September
School Pictures	Oct. 12
Apparel Sale	October
Pumpkin Sale	October 22
Halloween Dance	Oct. 29
PTA Mtg.	Nov. 9
Book Fair	November 17&18
Pizza Day	Nov. 24
Holiday Boutique	December 2 and 3
Pizza Day	Dec. 23
PTA Meeting	January 4
Valentine's Dance	February 11
PTA Meeting	March 8
Cultural Day	April
PTA Meeting	May 3
Plant Sale	May
Bagel lunch	June 20
Staff Appreciation Luncheon	June
Staff Appreciation Breakfast	June 21

Warren Point School Schedule of Events 2010 - 2011

Day	Date	Event	Notes
Wed.	Sept. 1	1st Day for Teachers Breakfast	Bagels, pastries, fruit, coffee
Thurs.	Sept. 2	1st Day for Students	
Mon.	Sept. 6	5th Grade Pictures Labor Day - No School	
Thurs. - Fri.	Sept. 9 to 10	No School	
Tues.	Sept. 21	Back to School Night - 5th Grade Bake Sale	
Tues.	Sept. 28	CTP4 - Testing	
Wed.	Sept. 29	1st PTA meeting of the school year! 7pm multi purpose room	
Fri.	Oct. 1	Mum pick up	multi purpose room
Mon.	Oct. 11	Fall Pictures	
Fri.	Oct. 15	Entertainment Books - 5th Grade Sally Foster Sale Ends	
Sun.	Oct. 17	Car and Bike Show	Kmart Parking lot 12-4pm
Mon.	Oct. 25	No School	
Tues.	Oct. 26	Halloween contest begins	guess the candy corn
Thurs.	Oct. 28	Halloween contest ends	Winners announced Oct. 29
Tues.	Nov. 2	Elections	
Thurs. - Fri.	Nov. 4 to 5	Teachers Convention - No School	
Wed.	Nov. 10	PTA Meeting	7pm multi purpose room
Thurs.	Nov. 11	Used clotng drive begins	ends Nov. 16th
Wed.	Nov. 24	Early Dismissal	
Thurs. - Fri.	Nov. 25 to 26	Thanksgiving - No School	
Thurs.	Dec. 23	Early Dismissal	
Mon. - Fri.	Dec. 27 to 31	No School	
Wed.	Jan. 12	PTA Meeting	7pm multi purpose room
Mon.	Jan. 17	Early Dismissal	Pizza Sale
Wed.	Jan. 18	Lollipop Sale	Distributed 2/14
Thurs.	Jan. 27	5th Grade Show	Bake Sale
Mon. - Fri.	Feb. 21 to 25	Mid-Winter Recess - No School	
Tues.	Mar. 1	Booster Sale	Due Friday, Apr. 8th
Fri.	Mar. 11	March Madness	multi purpose room
Wed.	Mar. 16	PTA Meeting	7pm multi purpose room
Mon. - Wed.	Apr. 11 to 13	Kindergarten Registration	
Fri.	Apr. 15 to 22	No School - Spring Break	
Tues.	Apr. 26	Elections - Ed Rec Day	
Sat.	Apr. 30	Garage Sale	Rain Date - Sun., May 1

Fri.	May 6	5th Grade Meet and greet	
Mon. - Thurs.	May 9 to 12	NJ ASK 3-5	Make up - May 16-20
Sat.	May 14	Spring Car Wash	Rain Date - Sun., May 15
Mon.	May 23	Kindergarten Orientation - AM - Parents Day - Kindergarten Story Time - PM	
Wed.	May 25	Last PTA Meeting of the school year!!	7pm multi purpose room
Wed.	May 25	Field Day	Rain Dates -Thurs. May 26 or Fri. 27
Mon.	May 30	<i>No School</i>	
Thurs.	June 2nd	5th Grade Kickball	Rain Date - Fri. June 3rd
Mon.	June 6	Ice Cream Social & T-Shirt Signing 5th Grade Trip	Trip Rain dates: Mon. June 13th & Fri. June 16.
Fri.	June 10	Kindergarten Celebration	9am multipurpose room
Tues.	June 14	5th Grade Moving-up Ceremony	6pm
Wed.	June 15	5th Grade Slide Show	DVD
Mon.	June 20	Last day of school Clap out	Have a great Summer!!

The FLHS PTA serves refreshments at Freshman Dance in January, Sophomore Ring Banquet in March and the Junior Prom in April. The marathon is May 20th and May 21st and we do Project Graduation on June 20th. That is all our listing. Have a great day!

Sincerely,
Laurie Osback
PTA President

Start date 7/1/2010 Period date 10/1/2010 End date 10/31/2010

Expenditure

11/08/10 09:57

FUND 11 GENERAL CURRENT EXPENSE	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-100-562-000-14-33-03 TUITION TO OTH LEA IN NJ-SPEC	\$316,335.00	(\$55,132.69)	\$9,727.69	\$270,930.00	-14%
22156 11-000-100-563-000-00-33-03 TT		10/29/10	\$9,727.69		
11-000-100-563-000-00-33-03 TUITION SEC VOC ED ACAD&VOC ED	\$420,000.00	\$0.00	(\$9,727.69)	\$410,272.31	-2%
22156 11-000-100-562-000-14-33-03 TT		10/29/10	(\$9,727.69)		
11-000-218-610-273-00-10-03 MISC SCANTRON/GENESIS TJ	\$949.00	\$0.00	(\$81.44)	\$867.56	-9%
22157 11-000-219-320-334-14-33-03 TT		10/29/10	(\$81.44)		
11-000-219-320-334-14-33-03 INTERPRETERS	\$200.00	\$0.00	\$81.44	\$281.44	41%
22157 11-000-218-610-273-00-10-03 TT		10/29/10	\$81.44		
11-000-221-890-042-00-33-03 MISC EXPEND ORG DUES/WKSHPS	\$1,000.00	\$0.00	\$500.00	\$1,500.00	50%
22057 11-000-223-580-049-63-33-03 TT		10/01/10	\$500.00		
11-000-223-580-044-63-33-03 TRVL LITERACY WKSHPP/STAFF DEV	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0%
22095 11-000-223-580-049-63-33-03 TT		10/01/10	\$1,000.00		
11-000-223-580-049-63-33-03 TRVL LITERACY INITIATIVE	\$1,000.00	\$500.00	(\$1,500.00)	\$0.00	-100%
22057 11-000-221-890-042-00-33-03 TT		10/01/10	(\$500.00)		
22095 11-000-223-580-044-63-33-03 TT		10/01/10	(\$1,000.00)		
11-000-240-103-001-00-11-02 SALARIES OF PRINCIPAL MEM	\$275,545.00	\$13,557.12	(\$986.70)	\$288,115.42	5%
22187 11-000-240-105-903-00-10-02 TT		10/30/10	(\$552.00)		
22187 11-000-240-105-903-00-29-02 TT		10/30/10	(\$434.70)		
11-000-240-105-801-00-10-02 SAL OF SECR & CLER ASSTS TJ	\$33,126.00	\$1,414.43	(\$1,668.19)	\$32,872.24	-1%
22108 11-000-240-105-903-00-10-02 TT		10/22/10	(\$605.59)		
22109 11-000-240-105-903-00-29-02 TT		10/22/10	(\$1,062.60)		
11-000-240-105-803-00-29-02 SAL OF SECR SUBS ELEMENTARIES	\$0.00	\$477.75	\$23.39	\$501.14	0%
22107 11-000-240-105-906-00-35-02 TT		10/22/10	\$23.39		
11-000-240-105-903-00-10-02 SAL PRINCIPAL SECY SUBS TJ	\$0.00	\$0.00	\$1,234.50	\$1,234.50	0%
22108 11-000-240-105-801-00-10-02 TT		10/22/10	\$605.59		
22107 11-000-240-105-906-00-35-02 TT		10/22/10	\$76.91		
22187 11-000-240-103-001-00-11-02 TT		10/30/10	\$552.00		
11-000-240-105-903-00-12-02 SAL SECR/CLER ASSTS SUBS HS	\$0.00	\$286.35	\$196.65	\$483.00	0%
22107 11-000-240-105-906-00-35-02 TT		10/22/10	\$196.65		
11-000-240-105-903-00-29-02 SAL PRINCIPAL SECY SUBS ELEM	\$0.00	\$1,255.80	\$1,497.30	\$2,753.10	0%
22109 11-000-240-105-801-00-10-02 TT		10/22/10	\$1,062.60		
22187 11-000-240-103-001-00-11-02 TT		10/30/10	\$434.70		
11-000-240-105-906-00-35-02 SAL SECR & CLER ASSTS SMR DIS	\$10,000.00	(\$3,158.30)	(\$296.95)	\$6,544.75	-35%
22107 11-000-240-105-803-00-29-02 TT		10/22/10	(\$23.39)		
22107 11-000-240-105-903-00-10-02 TT		10/22/10	(\$76.91)		
22107 11-000-240-105-903-00-12-02 TT		10/22/10	(\$196.65)		
11-000-251-330-805-00-33-02 SUBSTITUTE CALLING SERVICE	\$15,000.00	\$0.00	(\$99.50)	\$14,900.50	-1%
22158 11-000-252-500-953-16-33-01 TT		10/29/10	(\$99.50)		
11-000-251-585-046-00-35-01 LEGAL ADS - PERSONNEL	\$6,000.00	\$0.00	\$295.00	\$6,295.00	5%
22106 11-000-251-590-421-00-35-01 TT		10/22/10	\$295.00		

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FUND 11 GENERAL CURRENT EXPENSE	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-251-590-421-00-35-01 DISTRICT SUPPLY BID SERVICE	\$13,550.00	\$0.00	(\$295.00)	\$13,255.00	-2%
11-000-252-105-804-00-33-02 SAL SEC/CLER TEC ASST OVERTIME	\$0.00	\$1,805.06	\$849.44	\$2,654.50	0%
11-000-252-500-953-16-33-01 COMPUTER NETWORK SUPPORT	\$0.00	\$554.60	\$280.74	\$835.34	0%
11-000-252-890-164-16-33-01 COMP EQUIP LEASE/PUR TECH PLAN	\$100,000.00	(\$16,167.98)	(\$181.24)	\$83,650.78	-16%
11-000-261-420-141-00-04-04 SPECIALTY AREA WESTMORELAND	\$0.00	\$0.00	\$25,000.00	\$25,000.00	0%
11-000-261-610-121-00-33-04 ELECTRICAL/LIGHTING DISTRICT	\$45,000.00	\$0.00	(\$25,000.00)	\$20,000.00	-56%
11-000-261-610-134-00-33-04 MAINTENANCE SUPPLIES BUILDING	\$128,500.00	(\$6,435.44)	(\$7,000.00)	\$115,064.56	-10%
11-000-262-105-003-00-19-02 BLDG/GRNDS SECY SUBSTITUTES	\$0.00	\$0.00	\$552.00	\$552.00	0%
11-000-262-110-601-00-12-02 SAL CONTRACTED MAINTENANCE HS	\$650,226.00	\$54,628.08	(\$424.72)	\$704,429.36	8%
11-000-262-420-155-00-33-04 CUSTODIAL MAINTENANCE EQUIP	\$6,500.00	(\$402.00)	\$2,000.00	\$8,098.00	25%
11-000-262-590-315-00-33-04 EXP OPERATION OF VEHICLES	\$15,000.00	\$0.00	\$5,000.00	\$20,000.00	33%
11-000-291-250-000-00-35-01 UNEMPLOYMENT COMPENSATION	\$140,000.00	\$0.00	\$263,000.56	\$403,000.56	188%
11-000-291-270-808-00-35-01 DEPT LABOR/WORKFORCE ASSESSMNT	\$4,500.00	\$0.00	(\$2,404.50)	\$2,095.50	-53%
11-000-291-270-425-00-35-01 BENEFITS-NON-BARGAINING	\$78,158.00	\$0.00	(\$6,104.62)	\$72,053.38	-8%
11-000-291-270-516-00-35-01 HEALTH COVERAGE	\$8,436,697.00	\$371,779.00	(\$633.96)	\$8,807,842.04	4%
11-000-291-270-808-00-35-01 ANCILLARY BENEFITS-FLEA	\$2,265,233.00	(\$10,000.00)	(\$190,000.00)	\$2,065,233.00	-9%

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FUND 14 GENERAL CURRENT EXPENSE	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-291-270-808-00-35-01 ANCILLARY BENEFITS-FLEA	\$2,265,233.00	(\$10,000.00)	(\$190,000.00)	\$2,065,233.00	-9%
22160 11-000-291-270-425-00-35-01 TT		10/29/10	\$6,104.62		
22160 11-000-291-270-516-00-35-01 TT		10/29/10	\$633.96		
22160 11-000-291-270-809-00-35-01 TT		10/29/10	\$816.44		
22165 11-190-100-610-050-00-01-03 TT		10/29/10	\$40.48		
11-000-291-270-809-00-35-01 ANCILLARY BENEFITS-CUSTODIANS	\$528,504.00	\$0.00	(\$33,816.44)	\$494,687.56	-6%
22144 11-000-291-250-000-00-35-01 TT		10/26/10	(\$33,000.00)		
22160 11-000-291-270-808-00-35-01 TT		10/29/10	(\$816.44)		
11-000-291-270-810-00-35-01 ANCILLARY BENEFITS-SEC/CS	\$347,696.00	\$0.00	(\$30,000.56)	\$317,695.44	-9%
22144 11-000-291-250-000-00-35-01 TT		10/26/10	(\$30,000.56)		
11-130-100-101-001-00-11-02 SALARIES OF TEACHERS MEMORIAL	\$2,182,087.00	\$37,465.00	\$29,123.28	\$2,248,675.28	3%
22120 11-130-100-101-026-00-30-02 TT		10/22/10	\$30,100.00		
22188 11-000-252-105-804-00-33-02 TT		10/30/10	(\$424.72)		
22188 11-000-262-105-003-00-19-02 TT		10/30/10	(\$552.00)		
11-130-100-101-026-00-30-02 SAL TEACHERS ADV DEGREE-MS	\$50,000.00	(\$11,300.00)	(\$30,100.00)	\$8,600.00	-83%
22120 11-130-100-101-001-00-11-02 TT		10/22/10	(\$30,100.00)		
11-140-100-101-001-00-12-02 SALARIES OF TEACHERS HS	\$7,445,794.00	(\$16,048.10)	\$5,850.00	\$7,435,595.90	-0%
22119 11-140-100-101-026-00-12-02 TT		10/22/10	\$5,850.00		
11-140-100-101-026-00-12-02 SAL TEACHERS ADV DEGREE-HS	\$50,000.00	(\$22,150.00)	(\$5,850.00)	\$22,000.00	-56%
22119 11-140-100-101-001-00-12-02 TT		10/22/10	(\$5,850.00)		
11-150-100-320-000-00-33-02 CONTRACTD HOME INSTRUCTN-REG	\$0.00	\$0.00	\$6,000.00	\$6,000.00	0%
22121 11-150-100-320-000-14-33-02 TT		10/25/10	\$6,000.00		
11-150-100-320-000-14-33-02 CONTRACTD HOME INSTRUCTN-SPED	\$24,000.00	\$0.00	(\$6,000.00)	\$18,000.00	-25%
22121 11-150-100-320-000-00-33-02 TT		10/25/10	(\$6,000.00)		
11-190-100-610-050-00-01-03 SUPPLIES WARREN POINT	\$18,828.00	\$49.65	(\$54.60)	\$18,823.05	-0%
22165 11-000-291-270-808-00-35-01 TT		10/29/10	(\$40.48)		
22162 11-190-100-610-050-13-30-03 TT		10/29/10	(\$12.53)		
22162 11-190-100-610-253-00-08-03 TT		10/29/10	(\$1.23)		
22162 11-190-100-610-253-05-33-03 TT		10/29/10	(\$0.36)		
11-190-100-610-050-00-03-03 SUPPLIES FORREST	\$11,962.00	\$0.00	(\$42.48)	\$11,919.52	-0%
22049 11-190-100-610-050-00-04-03 TT		10/14/10	(\$35.52)		
22097 11-190-100-610-050-00-04-03 TT		10/20/10	(\$6.96)		
11-190-100-610-050-00-04-03 SUPPLIES WESTMORELAND	\$10,572.00	\$76.92	\$86.48	\$10,735.40	2%
22049 11-190-100-610-050-00-03-03 TT		10/14/10	\$35.52		
22049 11-190-100-610-050-00-06-03 TT		10/14/10	\$36.04		
22049 11-190-100-610-050-00-10-03 TT		10/14/10	\$7.96		
22097 11-190-100-610-050-00-03-03 TT		10/20/10	\$6.96		
11-190-100-610-050-00-06-03 SUPPLIES RADBURN	\$14,836.00	\$536.35	(\$36.04)	\$15,336.31	3%
22049 11-190-100-610-050-00-04-03 TT		10/14/10	(\$36.04)		
11-190-100-610-050-00-07-03 SUPPLIES MILNES	\$17,143.00	\$0.01	(\$0.01)	\$17,143.00	0%
22096 11-190-100-610-253-00-04-03 TT		10/20/10	(\$0.01)		

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11-190-100-610-050-00-10-03 SUPPLIES TJ	\$33,977.00	\$984.00	(\$7.96)	\$34,953.04	3%
11-190-100-610-050-00-04-03 SUPPLIES ENGLISH	\$5,705.00	(\$622.83)	\$3,001.25	\$8,083.42	42%
11-190-100-610-253-05-33-03 SUPPLIES MATH	\$11,837.00	(\$1,718.52)	(\$0.22)	\$10,118.26	-15%
11-190-100-610-050-13-30-03 SUPPLIES SCIENCE MIDDLE SCHOOL	\$500.00	\$139.10	\$12.53	\$651.63	30%
11-190-100-610-166-03-33-03 SOFTWARE BUSINESS ED	\$1,600.00	\$0.00	\$1,453.58	\$3,053.58	91%
11-190-100-610-253-00-04-03 WORKBOOKS WESTMORELAND	\$4,428.00	(\$407.60)	\$0.23	\$4,020.63	-9%
11-190-100-610-253-00-08-03 WORKBOOKS LYNCREST	\$5,050.00	(\$500.00)	\$1.23	\$4,551.23	-10%
11-190-100-610-253-03-33-03 WORKBOOKS BUSINESS ED	\$6,500.00	\$0.00	(\$1,453.58)	\$5,046.42	-22%
11-190-100-610-253-05-33-03 WORKBOOKS ENGLISH	\$5,000.00	\$622.83	(\$109.37)	\$5,513.46	10%
11-190-100-610-253-09-33-03 WORKBOOKS FAMILY/CONSUMER SCI	\$1,400.00	(\$569.36)	(\$830.64)	\$0.00	-100%
11-190-100-610-253-15-33-03 WORKBOOKS SOCIAL STUDIES	\$2,610.00	(\$220.75)	\$47.99	\$2,437.24	-7%
11-190-100-610-255-05-11-03 PAPERBACKS ENGLISH MEMORIAL	\$2,500.00	\$0.00	\$1,141.99	\$3,641.99	46%
11-190-100-610-255-05-12-03 PAPERBACKS ENGLISH HS	\$11,000.00	(\$1,661.38)	(\$4,033.51)	\$5,305.11	-52%
11-190-100-640-000-09-33-03 TEXTBOOKS CONS SCIENCE HS	\$1,300.00	\$0.00	\$830.64	\$2,130.64	64%
11-190-100-640-000-15-33-03 TEXTBOOKS SOCIAL STUDIES	\$0.00	\$581.19	(\$47.99)	\$533.20	0%
11-204-100-640-000-14-33-03 LD TEXTBOOKS	\$4,000.00	\$0.00	(\$61.77)	\$3,938.23	-2%
11-209-100-640-000-14-33-03 FLEX TEXTBOOKS	\$4,000.00	\$0.00	\$67.96	\$4,067.96	2%

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FUND	GENERAL	CURRENT	EXPENSE	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-213-100-610-000-14-33-03			RESOURCE TEACHING SUPPLIES	\$7,000.00	\$0.00	(\$12.82)	\$6,987.18	-0%
		22164	11-213-100-640-000-14-33-03		10/29/10	(\$12.82)		
11-213-100-640-000-14-33-03			RESOURCE ROOM TEXTBOOKS	\$5,000.00	\$0.00	\$12.82	\$5,012.82	0%
		22164	11-213-100-610-000-14-33-03		10/29/10	\$12.82		
11-230-100-610-000-23-33-03			BSI-ENGLISH TEACHING SUPPLIES	\$2,500.00	\$0.00	\$144.57	\$2,644.57	6%
		21944	11-230-100-610-253-23-33-03		10/01/10	\$144.57		
11-230-100-610-253-23-33-03			BSI-ENGLISH WORKBOOKS	\$5,000.00	\$0.00	(\$144.57)	\$4,855.43	-3%
		21944	11-230-100-610-000-23-33-03		10/01/10	(\$144.57)		
11-240-100-640-000-24-33-03			ESL TEXTBOOKS	\$2,000.00	(\$183.05)	(\$6.19)	\$1,810.76	-9%
		22101	11-209-100-640-000-14-33-03		10/20/10	(\$6.19)		
11-402-100-610-243-41-12-03			MEDICAL	\$6,000.00	(\$200.00)	(\$39.57)	\$5,760.43	-4%
		22072	11-402-100-610-327-42-12-03		10/18/10	(\$39.57)		
11-402-100-610-248-00-12-03			CROSS COUNTRY	\$800.00	\$0.00	(\$800.00)	\$0.00	-100%
		22003	11-402-100-610-250-00-12-03		10/11/10	\$277.38		
		21999	11-402-100-610-329-41-12-03		10/11/10	(\$800.00)		
		22046	11-402-100-610-329-41-12-03		10/14/10	(\$277.38)		
11-402-100-610-250-00-12-03			FENCING	\$1,500.00	\$0.00	(\$277.38)	\$1,222.62	-18%
		22003	11-402-100-610-248-00-12-03		10/11/10	(\$277.38)		
11-402-100-610-326-41-12-03			SOCCER	\$3,600.00	(\$700.00)	\$373.34	\$3,273.34	-9%
		22001	11-402-100-610-333-41-12-03		10/11/10	\$373.34		
11-402-100-610-327-42-12-03			SOFTBALL	\$2,400.00	\$0.00	\$39.57	\$2,439.57	2%
		22072	11-402-100-610-243-41-12-03		10/18/10	\$39.57		
11-402-100-610-329-41-12-03			TENNIS	\$1,600.00	(\$300.00)	\$1,077.38	\$2,377.38	49%
		21999	11-402-100-610-248-00-12-03		10/11/10	\$800.00		
		22046	11-402-100-610-248-00-12-03		10/14/10	\$277.38		
11-402-100-610-333-41-12-03			WRESTLING	\$1,500.00	\$0.00	(\$373.34)	\$1,126.66	-25%
		22001	11-402-100-610-326-41-12-03		10/11/10	(\$373.34)		
FUND 13 SPECIAL SCHOOLS				Total	\$23,804,248.00	\$338,835.24	\$24,143,083.24	1%
13-602-100-101-000-98-07-05			SALARIES KECCO - MILNES	\$25,718.00	\$539.50	(\$18,606.36)	\$7,651.14	-70%
		22163	13-602-200-420-167-39-33-05		10/29/10	(\$10,439.05)		
		22163	13-602-290-800-510-83-33-05		10/29/10	(\$4,958.00)		
		22163	13-602-290-800-517-00-33-05		10/29/10	(\$2,671.27)		
		22163	13-602-290-800-517-98-03-05		10/29/10	(\$538.04)		
13-602-100-600-057-39-33-05			COPY CENTER COPY PAPER	\$86,520.00	(\$63,768.47)	\$4,552.90	\$27,304.43	-68%
		22098	13-602-200-420-167-39-33-05		10/20/10	\$3,500.00		
		22098	13-602-200-440-167-39-33-05		10/20/10	\$1,052.90		
13-602-200-420-167-39-33-05			COPY CENTER MAINTENANCE	\$133,000.00	\$4,343.53	\$6,939.05	\$144,282.58	8%
		22098	13-602-100-600-057-39-33-05		10/20/10	(\$3,500.00)		
		22163	13-602-100-101-000-98-07-05		10/29/10	\$10,439.05		

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FUND 13 SPECIAL SCHOOLS					
13-602-200-440-167-39-33-05	\$50,000.00	\$0.00	(\$1,052.90)	\$48,947.10	-2%
22098		10/20/10	(\$1,052.90)		
COPY CENTER LEASE PUR/RENTAL					
13-602-100-600-057-39-33-05	\$4,000.00	\$0.00	\$4,958.00	\$8,958.00	124%
22163		10/29/10	\$4,958.00		
AFTER CARE INSURANCE CAMPERS					
13-602-100-101-000-98-07-05	\$61,746.00	(\$2,255.95)	\$2,671.27	\$62,161.32	1%
22163		10/29/10	\$2,671.27		
COMM SCH HEALTH INS/DENTAL					
13-602-100-101-000-98-07-05	\$18,100.00	\$0.00	\$538.04	\$18,638.04	3%
22163		10/29/10	\$538.04		
KECO HEALTH INS/DENTAL-FORREST					
13-602-100-101-000-98-07-05	\$379,084.00	(\$61,141.39)	\$0.00	\$317,942.61	-16%
22163		10/29/10	\$538.04		
Total					
FUND 20 SPECIAL REVENUE FUNDS					
20-436-100-100-000-00-12-03	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0%
22104		10/20/10	\$1,000.00		
MSG VARSITY GRANT ADVISOR SAL					
BUDGET INCREASE-MSG GRANT					
20-436-100-600-000-00-12-03	\$0.00	\$0.00	\$2,000.00	\$2,000.00	0%
22104		10/20/10	\$2,000.00		
MSG VARSITY GRANT SUPPLIES HS					
BUDGET INCREASE-MSG GRANT					
20-436-100-890-000-00-12-03	\$0.00	\$0.00	\$2,000.00	\$2,000.00	0%
22104		10/20/10	\$2,000.00		
MSG VARSITY GRANT SCHOLARSHIP					
BUDGET INCREASE-MSG GRANT					
20-439-100-610-000-00-08-03	\$0.00	\$5,199.00	\$2,645.00	\$7,844.00	0%
22099		10/01/10	\$2,645.00		
PTA DONATIONS-LYNCREST SCHOOL					
BUDGET INCREASE-PTA DONATION					
20-439-100-610-000-14-33-03	\$0.00	\$0.00	\$279.00	\$279.00	0%
22102		10/20/10	\$279.00		
PTA DONATIONS - SPECIAL ED					
BUDGET INCREASE-FLASE DONATION					
20-456-100-600-000-00-11-03	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0%
22084		10/18/10	\$1,000.00		
BCUA ENVIRONMENT GRANT MEMORIAL					
ALLOCATE GRANT					
20-456-100-610-000-00-07-03	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0%
22085		10/18/10	\$1,000.00		
BCUA ENV CHALL GRANT WARREN PT					
ALLOCATE GRANT					
20-456-100-610-000-00-10-03	\$0.00	\$0.00	\$1,000.00	\$1,000.00	0%
22093		10/19/10	\$1,000.00		
BCUA ENV CHALL GRANT TJ					
ALLOCATE GRANT					
20-503-200-320-000-00-33-01	\$1,670.00	(\$1,670.00)	\$1,537.00	\$1,537.00	-8%
22116		10/22/10	\$1,537.00		
N-P AUX ESL					
BUDGET INCREASE-CHAPT 192/193					
20-507-200-320-000-00-33-01	\$27,972.00	\$6,317.00	\$1,598.00	\$35,887.00	28%
22116		10/22/10	\$1,598.00		
N-P HANDICAP EXAM/CLASSIFY					
BUDGET INCREASE-CHAPT 192/193					
Total	\$29,642.00	\$9,846.00	\$14,059.00	\$53,547.00	81%