

**Regular Monthly Meeting
December 16, 2010**

December 16, 2010

The Board of Education of the Borough of Fair Lawn, New Jersey, held a Regular Monthly Meeting in the Conference Room of the Thomas Edison School, 37-01 Fair Lawn Avenue, Fair Lawn, New Jersey, **on Thursday, December 16, 2010.**

The meeting was called to order by President Banta at 8:00 P.M.

ROLL CALL:

Members Present

Mr. Banta, Mr. Barbarulo (arrived at 8:12 P.M.), Mrs. Frenkel, Mr. Gillenson, Mr. Mancinelli, Mr. Rosenberg, Mrs. Yourman, Mrs. Yuskaitis, Mrs. Wallace

Members Absent

None

Others Present

Mr. Bruce Watson, Superintendent of Schools
Mrs. Judith Moran, Interim Assistant Superintendent
Mrs. Joanne Wilson, Business Administrator/Board Secretary
Mrs. Lisa Panagia, Director of Human Resources
Mr. Paul Green, Esq., Board Attorney

Public Present

There were approximately 27 members of the public present.

Flag Salute

The flag salute was led by President Banta.

Sunshine Statement - Chapter 231, Laws of 1975

President Banta read a statement that advance notice of this meeting, as well as the agenda, had been distributed in accordance with the provisions of Chapter 231, Laws of 1975 (Sunshine Law).

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APPROVAL OF MINUTES:

Mrs Frenkel moved and Mr. Rosenberg seconded the motion that the Minutes of the Rescheduled Regular Monthly Meeting of November 15, 2010 and Executive Closed Session Minutes of November 15, 2010 be approved. All members voted in the affirmative, with the exception of Mr. Banta who" abstained".

*8-0-1
Motion Carried*

Superintendent's Comments:

- Mr. Watson discussed the procedures for new mandated fire/safety drills. The District has begun to have the various mandated drills.
- Motion #1 on the agenda is requesting the Board approve a letter to Governor Christie and State Legislators regarding the new and revised Charter School legislation.
- Mr. Watson spoke about the Anti-Bullying Bill of Rights and how this will impact the District.
- Mr. Watson has recently been in touch with local officials on the proposed development site for new housing units in Fair Lawn. The Buildings and Grounds Committee will meet with Mr. Watson to further discuss the impact this will have on enrollment throughout the District.
- Mr. Ron Durso, Science Subject Supervisor, has taken the Professional Learning Communities initiative to other Districts in the area. The group will meet at Montclair State to collaborate in the specific area of Biology.
- A group of Science Teachers at Thomas Jefferson are developing an outdoor learning center; a Shared Services Project.

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Superintendent's Report is as follows:

November 30, 2010													
School	K	1	2	3	4	5	Totals	Totals	Change from	Totals	Change from	Special Ed Totals	Totals Including Special Ed
							11/30/10	11/30/09	11/30/09	6/30/10	6/30/10	11/30/10	11/30/10
Edison												95	95
Forrest	35	44	38	46	36	52	251	254	-3	254	-3	38	289
Lyncrest	31	35	35	41	46	41	229	220	9	217	12	0	229
Milnes	47	47	74	55	57	70	350	352	-2	354	-4	36	386
Radburn	48	50	53	46	64	71	332	313	19	323	9	14	346
Warren Point	57	74	71	78	82	68	430	434	-4	428	2	7	437
Westmoreland	38	48	48	40	45	38	257	260	-3	261	-4	0	257
Total	256	298	319	306	330	340	1,849	1,833	16	1,837	12	190	2,039
Middle Schools													
		6	7	8									
Memorial		136	140	137			413	407	6	416	-3	24	437
Thomas Jefferson		196	253	228			677	700	-23	713	-36	22	699
Total		332	393	365			1,090	1,107	-17	1,129	-39	46	1,136
High School													
		9	10	11	12								
		363	392	360	379		1,494	1,559	-65	1,550	-56	40	1,534
Special Classes													
							276	269	7	269	7		
Total All Schools							4,709	4,768	-59	4,785	-76	276	4,709

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The following drills were held during the month of November 2010:

School	Dates	Time Required to Evacuate Building			
<u>Forrest</u>					
Fire Drill	November 15, 2010	02	minutes,	29	seconds
Lockdown Drill	November 29, 2010	07	minutes,	00	seconds
<u>Lyncrest</u>					
Fire Drill	November 02, 2010	04	minutes,	00	seconds
Evacuation Drill	November 09, 2010	01	minute,	02	seconds
<u>Milnes</u>					
Relocation Drill	November 12, 2010	01	minute,	44	seconds
Fire Drill	November 15, 2010	01	minute,	19	seconds
<u>Radburn</u>					
Fire Drill	November 11, 2010	01	minute,	30	seconds
Relocation Drill	November 15, 2010	02	minutes,	00	seconds
<u>Warren Point</u>					
Fire Drill	November 15, 2010	01	minute,	25	seconds
Lockdown/Room	November 30, 2010	05	minutes,	00	seconds
<u>Westmoreland</u>					
Fire Drill	November 11, 2010	01	minute,	36	seconds
Evacuation Drill	November 12, 2010	04	minutes,	36	seconds
<u>Memorial</u>					
Fire Drill	November 09, 2010	01	minute,	46	seconds
Evacuation Drill	November 19, 2010	01	minute,	32	seconds
<u>Thomas Jefferson</u>					
Fire Drill	November 09, 2010	01	minute,	52	seconds
Evacuation Drill	November 12, 2010	03	minutes,	00	seconds
<u>High School</u>					
Fire Drill	November 03, 2010	01	minute,	58	seconds
Fire Drill	November 17, 2010	01	minute,	30	seconds
<u>Edison School</u>					
Fire Drill	November 3, 2010	01	minute,	09	seconds

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The following items are brought to the attention of the Board of Education for action:

1. **Princeton Letter Endorsed and Supported by the Fair Lawn Board of Education - Charter School Standards and Regulations**

That the Fair Lawn Board of Education endorse the attached Princeton letter to be sent to Governor Chris Christie, Rochelle Hendricks, Acting Commissioner of Education, and State Legislators regarding our position on Charter School Standards in the State of New Jersey, and that the President to the Fair Lawn Board of Education be requested to sign the attached letter.

2. **Appointment of Personnel – Schedule “C” Fall Coach – 2010/2011**

That the appointment of the following personnel to a coaching position on Schedule “C” Coaches-Winter Sports – High School, be approved for the 2010/2011 School Year, at the annual rate indicated in accordance with the 2009/2010* salary schedule of the agreement between the Fair Lawn Board of Education and the Fair Lawn Education Association:

<u>Sport</u>	<u>Position</u>	<u>Name</u>	<u>Group</u>	<u>Step</u>	<u>Salary</u>
Ice Hockey	Assistant	Sean Wilson	1	2	\$5,606.*

(Replaces Saverio Ortizzo)

**In accordance with the 2009/2010 salary schedule between the Fair Lawn Board of Education and the Fair Lawn Education Association, until such time as a successor agreement is reached.*

3. **Approval of Certificated Day-to-Day Substitutes & Bedside/Home Instruction Personnel – 2010/2011 School Year**

That the persons on the **attached** list be approved as day-to-day certificated substitutes and bedside/home instruction personnel (RENEWALS, REGULAR, COACHES) in the Fair Lawn Public Schools for the 2010/2011 School Year, effective December 17, 2010.

4. **Approval of Non-Certificated Day-to-Day Substitutes - 2010/2011 School Year**

That the personnel listed below be approved as day-to-day non-certificated substitutes in the Fair Lawn Public Schools, for the 2010/2011 School Year, effective December 17, 2010:

- a. **Neville Bruce**, Non-Certificated Substitute, Custodial Substitute
- b. **Lucy Olivares**, Non-Certificated Substitute, Paraprofessional Substitute
- c. **Nicole Schultz**, Non-Certificated Substitute, Paraprofessional Substitute
- d. **Robert Vizard**, Non-Certificated Substitute, Paraprofessional Substitute
- e. **Marla Peluso**, Non-Certificated Substitute, Paraprofessional Substitute
- f. **Estelle Haberman**, Non-Certificated Substitute, Paraprofessional Substitute
- g. **Andrew O'Brien**, Non-Certificated Substitute, Paraprofessional Substitute

5. Salary Adjustment to Higher Degree Status - 2010/2011 School Year

That the Board of Education approves payment in the amount indicated below to the staff members listed, since evidence has been submitted of having completed the requirements of higher degree status, effective September 1, 2010, in accordance with Article X-F of the agreement between the Fair Lawn Board of Education and the Fair Lawn Education Association; said payment to be made in accordance with the terms of the contract:

- a. **Laura Goldberg**, Science Teacher, Thomas Jefferson Middle School

FROM: M.A., Step 7, \$60,990.*
TO: M.A. + 15, Step 7, \$61,840.*
FROM CODE: 11-130-100-101-026-00-30-02
TO CODE: 11-130-100-101-001-00-10-02

- b. **Jason Becker**, Physical Education Teacher, Milnes School

FROM: M.A., Step 7, \$60,990.*
TO: M.A. + 15, Step 7, \$61,840.*
FROM CODE: 11-120-100-101-026-00-29-02
TO CODE: 11-120-100-101-001-60-33-02

- c. **Lisa Van Kleef**, Math Teacher, Memorial Middle School

FROM: B.A. + 15, Step 6, \$53,290.*
TO: M.A., Step 6, \$58,990.*
FROM CODE: 11-130-100-101-026-00-30-02
TO CODE: 11-130-100-101-001-00-10-02

** In accordance with the 2009/2010 salary schedule between the Fair Lawn Board of Education and the Fair Lawn Education Association, until such time as a successor agreement is reached.*

6. Leave of Absence Without Pay – Certificated Personnel - 2010/2011 School Year

That a leave of absence without pay be approved for the following certificated personnel, for the 2010/2011 school year:

- a. **Nancy Thomassen**, Ancillary Teacher, Milnes School, effective the afternoon of Monday, January 24, 2011 through Monday, February 28, 2011, for medical reasons.
- b. **Tracy Sayegh-Hessami**, School Nurse, Forrest School, effective Monday, January 3, 2011 through Monday, January 24, 2011, for medical reasons.
- c. **Ruth Heerwagen**, Home Economics Teacher, High School, effective Monday, December 13, 2010 through Friday, December 17, 2010, for personal reasons.

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7. **Ratification of Leave of Absence Without Pay – Non-Certificated Personnel - 2010/2011 School Year**

That the ratification of a leave of absence without pay be approved for the following Non-Certificated personnel, for the 2010/2011 school year:

- a. **Mary Malone**, Lunch Aide, High School, effective Wednesday, November 17, 2010 through Monday, January 31, 2011, for medical reasons.
- b. **Janice Sloves**, Paraprofessional, High School, effective Monday, December 6, 2010 through Friday, December 10, 2010, for personal reasons.

8. **Leave of Absence Without Pay - Child Rearing - Certificated Personnel - 2010/2011 School Year**

That a leave of absence without pay, for child rearing, be approved for the following certificated personnel, for the 2010/2011 school year:

- a. **Jennifer D'Amico**, Special Education Teacher, Radburn School, effective the afternoon of Tuesday, November 23, 2010 through the remainder of the 2010/11 school year, for child rearing purposes, and that the benefits under the New Jersey State Family Medical Leave Act commence at that time.
- b. **Jamie Hanselman**, Special Education Teacher, Forrest School, effective Monday, January 3, 2011 through the remainder of the 2010/11 school year, for child rearing purposes, and that the benefits under the New Jersey State Family Medical Leave Act commence at that time.

9. **Appointment of Certificated Personnel – 2010/2011 School Year**

That the appointment of the following certificated personnel, for the 2010/2011 school year, in accordance with the 2009/2010* Salary Schedule of the agreement between the Fair Lawn Board of Education and the Fair Lawn Education Association, be approved:

Colleen Campbell, School Nurse, Memorial Middle School, effective January 16, 2011,
(pending certification)
B.A.+ 15, Step 4, \$49,285.*
CODE: **11-000-213-100-001-00-33-02** **(Replaces T. Baker)**

** In accordance with the 2009/2010 salary schedule between the Fair Lawn Board of Education and the Fair Lawn Education Association, until such time as a successor agreement is reached.*

10. **Resignation of Certificated Personnel – 2010/2011 School Year**

Sacha Kazan, French Teacher, Thomas Jefferson Middle/High School, effective Thursday, December 23, 2010.

11. Approval of Social Studies/Art Supervisory Consultant – 2010/2011 School Year

That the appointment of the following Social Studies/Art Supervisory Consultant, for the 2010/2011 school year, be approved:

Dr. John Dunay, Social Studies/Art Supervisory Consultant, on a temporary basis, commencing Friday, December 17, 2010 through Tuesday, May 31, 2011 at \$350/day, not to exceed \$8,750., to perform observations and evaluations for the Social Studies/Art teaching staff.

12. Ratify Approval of Memorandum of Agreement

RESOLVED, That the Fair Lawn Board of Education hereby ratifies and approves the Memorandum of Agreement dated July 21, 2010 between the negotiating teams of the Board and the Fair Lawn Administrators and Supervisors Association and authorizes its President and Secretary to execute a successor collective negotiations agreement incorporating the terms of the Memorandum.

13. Reappointment & Establishment of Annual Salary Rates for Administrative & Supervisory Personnel – 2010/2011 School Year.

That the reappointment of Administrative and Supervisory Personnel for the 2010/2011 school year be approved, and annual salary rates be established, effective July 1, 2010 in accordance with the 2010/2011 salary schedule of the agreement between the Fair Lawn Board of Education and the Fair Lawn Administrative and Supervisory Association, as outlined in the personnel patten for salaries and GAAP Codes.

14. Attendance at Conference, Convention, Workshop

WHEREAS, certain Fair Lawn School District employees have requested authorization to attend the conference(s) / workshop(s) listed below, **AND**

WHEREAS, the attendance of each employee at the specified conference/workshop is educationally necessary, fiscally prudent and (1) directly related to and within the scope of the employee's current responsibilities and the District's professional development plan, and (2) critical to the instructional needs of the District or furthers the efficient operation of the District;
THEREFORE BE IT

RESOLVED, that the Board hereby determines that the estimated expenses related to the authorized travel listed below are justified and therefore authorizes payment of any registration fees and reimbursement of statutorily authorized travel expenditures to the designated employees, not to exceed District budgetary limitations and to be in accordance with the provisions of N.J.S.A. 18A:11-12, the District's travel policy and procedures, State travel payment guidelines established by the Department of Treasury in NJOMB circular letter 06-020OMB, and with guidelines established by the Federal Office of Management and Budget.

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Attendance at Conference, Convention, Workshop (continued):

a. 101 Mini Lessons to Strengthen Kindergarten Programs, Newark, January 25, 2011

Ellen Jubelt, Lyncrest \$223.70
Code: 20-270-200-320-000-00-33-03

b. Classroom Reset 2011, Montclair State University, January 7, 2011

Andrew Temme, FLHS \$45.00
Code: 20-270-200-320-000-00-33-03

15. Approval of Student Teachers/Interns/Practicums/Field Observation Placement

That the Board of Education approves the Student Teachers, Interns, Field Observation and Practicums, as listed below, for the 2010/2011 School Year, at the locations and time frame assigned to each:

Dashon Jones Montclair State University	Student Teaching Time Frame: January 18, - March 18, 2011 Cooperating Teacher: Mr. Cancalosi Location: FLHS
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Matthew Scarfuto Montclair State University	Student Teaching
	Time Frame: January 18, - March 18, 2011
	Cooperating Teacher: James Beshaw
	Location: FLHS
	AND
	Time Frame: March 21, - May 13, 2011
	Cooperating Teacher: Mike Shansky
	Location: Radburn

Estedon Leon Montclair State University	Student Teaching
	Time Frame: January 18, - March 18, 2011
	Cooperating Teacher: Rick Kelly
	Location: FLHS
	AND
	Time Frame: March 21, - May 13, 2011
	Cooperating Teacher: Jason Becker
	Location: Milnes

Terrance Smith Montclair State University	Student Teaching
	Time Frame: January 18, - March 18, 2011
	Cooperating Teacher: Christine Boos-Knudsen
	Location: FLHS

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Approval of Student Teachers/Interns/Practicums/Field Observation Placement (continued):

Jonathan Viaud Montclair State University	Student Teaching Time Frame: January 18, - May 13, 2011 Cooperating Teacher: Kevin Orfe Location: FLHS
Terry Iavarone Montclair State University	Student Teaching Time Frame: January 18, - May 13, 2011 Cooperating Teacher: Steve Thompson Location: MMS
Eugene Huang Montclair State University	Student Teaching Time Frame: January 18, - May 13, 2011 Cooperating Teacher: Robert Pierson Location: FLHS
Danielle Kunkel Montclair State University	Student Teaching Time Frame: January 18, - May 13, 2011 Cooperating Teacher: Nancy Schwindt Location: MMS
Diana DeLima Montclair State University	Student Teaching Time Frame: January 18, - May 13, 2011 Cooperating Teacher: Pat Burke Location: Lyncrest
Laura Gemignani Montclair State University	Student Teaching Time Frame: January 18, - May 13, 2011 Cooperating Teacher: Jen Draney Location: Lyncrest
Christine McLaughlin Montclair State University	Student Teaching Time Frame: January – May, 2011 Cooperating Teacher: TDB Location: Milnes
Kathleen Dugan Montclair State University	Student Teaching Time Frame: January – May 2011 Cooperating Teacher: TBD Location: Milnes

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Approval of Student Teachers/Interns/Practicums/Field Observation Placement (continued):

Jelena Ilie Montclair State University	Student Teaching Time Frame: January 18, - May 13, 2011 Cooperating Teacher: Yvonne Visocky Location: Westmoreland
Stephanie Mont Bloomsburg University of PA	Observation – 20 hours Time Frame: January 2011 Cooperating Teacher: TBD Location: Milnes & MMS
Shira Ehrlich Columbia University	Student Teacher Time Frame: January-May 2011 (7 weeks) Cooperating Teacher: Paula Pluchino Location: FLHS

16. Approval of Extracurricular Trips

That the Board of Education approves the extracurricular trips as outlined below:

- a. That the Board approve a trip to **Ocean City, Maryland, February 25-27th** (winter break), by the **FLHS Varsity Cheer and Dance Teams** for approximately 33 students to participate in the **American Dance and Cheer Competition**. There will be **no cost to the Board**.
- b. That the Board approves a trip by the **FLHS Model UN Club** to participate in the **Model U.N. Conference at Johns Hopkins University** in Baltimore, MD. Approximately 22 students and 3 chaperones will require transportation from FLHS to NYC, where they will board another bus to take them to Maryland. The trip will begin on Thursday morning, **February 10, and return on Sunday, February 13, 2011**. The **cost to the Board** will be **\$206.30**.

17. Approval of Consultants

That the Board of Education approves the consultants as outlined below:

- a. That the Board approves the hiring of a consultant, **Ms. Connie Greene, Vice President, St. Barnabas Institute for Prevention**. Ms. Green would attend the ADMIN Team Meeting on January 20, 2011, to update the principals and supervisors of any recent **I&RS/504 changes/updates**. The **cost** to the Board will be **\$1,200**.
Code: 11-000-223-300-000-00-33-03
- b. That the Board approve the hiring of a consultant, **Steve Kussin**, to conduct a two day **workshop for Administrators and Supervisors on Master Schedule Building and Alternative Schedules** to the Traditional Model. Mr. Kussin's fee is **\$1,200 per day**.
Code: 11-000-223-300-000-00-33-03 (\$1,900)
Code: 20-270-200-320-000-00-33-03 (\$500)

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18. Acceptance of Grant

That the Board approves the acceptance of the **Target Field Trip Grant**, on behalf of Mr. Durso, Science Supervisor, and Mr. Altofer, Science Teacher, in the amount of **\$700.** to support a field trip to the **Pequest Trout Hatchery** by **Thomas Jefferson Middle School** students who are participating in the **Trout in the Classroom** research program.

19. Ratify Approval of Compensation - AHSA Remediation

That the Board ratifies the approval of Mrs. L. Gotthainer to conduct five (5) sixth period practice sessions, at a rate of \$68.08, per session, for 24 students who must take the AHSA. These sessions are scheduled during period 1 on November 28th, 30th, December 1st, 2nd and 3rd, of 2010.
Code: 11-140-100-101-068-00-12-02

**In accordance with the 2009 salary schedule between the Fair Lawn Board of Education and the Fair Lawn Education Association, until such time as a successor agreement is reached.*

20. Approval of Bedside Home Instruction/Supplemental

That the Board of Education approve bedside/home instruction for the student(s) indicated on the **attachment for Board Members only**, not to exceed the per week hours indicated for the 2010/2011 school year, in accordance with Board Policy #6173.

21. Approval of Tuition to Special Schools Providing Special Education for the 2010/2011 School Year

That the payment of tuition is approved to the special schools out of the school district and transportation be provided for the Special Education student(s) outlined on the **attachment for Board Members only**, for the 2010/2011 school year, at the tuition rate approved by the State Department of Education.

22. Approval of additional hours for Required Related Services for Classified Students for the 2010/2011 School Year

That the Board of Education approve Kids Clan to provide the District with an additional 18 hours per week of speech therapy services at \$90/hr., to cover for another contracted speech therapist who reduced her hours, for medical reasons.
Code: 11-000-216-320-206-14-33-03

23. Approval of Required Related Services For Classified Students for the 2010/2011 School Year

That the Board of Education approve the required related services (occupational, physical, speech, oral motor and ABA therapies and home instruction) for classified students, according to their Individual Educational Plan (I.E.P.), as listed on the **attachment for Board Members only**, at the rates established for the 2010/2011 School Year, effective July 1, 2010 through June 30, 2011 and services associated with the required related services listed below.

24. Approval of Billing Transportation Costs for Students From Sending Districts for the 2010/2011 School Year

That the Board of Education approves billing tuition-paying sending districts for students who attend our Special Education Programs for costs of Transitional Program transportation to on-site job placements, as indicated on the **attachment for Board Members only**, at the rates established effective November 29, 2010 through June 20, 2011.

25. Approval of Withdrawal of Tuition Paying Student from Sending District

That the Board approves the withdrawal of a tuition paying student from sending District who attends our Bridges MCI Program, as indicated on the **attachment for Board Members only**, for the 2010/2011 school year.

Mrs. Frenkel moved and Mr. Gillenson seconded to accept Motion #1 through Motion #25.

COMMENTS FROM THE BOARD:

- A discussion on motion #11 took place. Paul Green will provide contract language to accompany purchase order for services.

All members voted in the affirmative with the exception of Mrs. Yourman, who voted "no" on Motion #1 and Motion #11.

*Motion #1
8-1-0
Motion #2 through Motion #10
9-0-0
Motion #11
8-1-0
Motion #12 through Motion #25
9-0-0*

Bruce Watson reported on a Student Dialogue Committee Presentation on a proposed design for a Student Lounge to be funded by donations to the Student Activities Account. All Board of Education Members voiced support of the project.

Business Administrator's Report is as follows:

Business Administrator / Board Secretary's Report
For the Period Ending December 16, 2010

INFORMATION ITEMS:

1. **First Reading of Board Policies**

<u>Policy Number</u>	<u>Title and Description</u>
0146	Board Member Authority (Revised)
0171	Duties of Board President and Vice President (Revised)
0173	Duties of Public School Accountant (Revised)
2431.3	Practice and Pre-Season Heat Acclimation for Interscholastic Athletes (New)
3144	Certification of Tenure Charges (Revised)
4159	Support Staff Member/School District Reporting Responsibilities (New)
5516	Use of Electronic Communication and Recording Devices (Revised)
6112	Reimbursement of Federal and Other Grant Expenditures (Revised)
6830	Audit and Comprehensive Annual Financial Report (Revised)
8310	Public Records (Revised)

ACTION ITEMS:

1. **Discards**

That the Board approves the disposal of the following items that are obsolete or beyond economical repair:

Memorial Middle School

<u>Quantity</u>	<u>Model Number</u>	<u>Description</u>
1	MY-095WUP-46632-167-821M	Dell Monitor
1	CN-095WUP-46633-ICA-819T	Dell Monitor
1	MY-095WUP-46632-165-91UX	Dell Monitor
1	CN-095WUP-16633-213-82C9	Dell Monitor
1	MY-095WUP-46632-167-821H	Dell Monitor
1	COMP 2927	Dell Monitor
1	GZ23X1	Dell Hard Drive
1	GZ23X3	Dell Hard Drive
1	GZ23X5	Dell Hard Drive
1	HP12#56YZ3	HP Laser Jet

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2. Donations

- a. A donation of six wireless microphones for the sound system at Radburn Elementary School from the Radburn PTA at a value of \$1,800.
- b. A donation of \$4,500 from the Thomas Jefferson Middle School PTO for the purchase of a two Smart Boards and one projector for rooms 130 and 132.
- c. A donation of four round metal picnic tables, valued at \$2,872 from the Fair Lawn High School PTA Classes of 2008 and 2009. These tables will be placed on cement slabs, donated by Joel Tanis and Sons Cement Company, in the patio area in front of the high school.
- d. A check in the amount of \$4,600 from the Warren Point PTA for the purchase of a Sound Craft sound system to be used in the Warren Point Elementary School Gymnasium.

3. School Use

- a. That the Board approves the use of **Fair Lawn High School "B" gym and boys locker room** by Fair Lawn All Sports for a Wrestling Tournament taking place on **January 22, 2011 between the hours of 2:00 P.M. and 7:00 P.M.** Custodial charges apply.
- b. That the Board approves the use of the **Fair Lawn High School cafeteria, "A" gym, "B" gym** by the NJSIAA for the High School Fencing Championship Tournament taking place on **January 29, 2011 between the hours of 7:30 A.M. and 7:00 P.M.** Custodial charges apply.
- c. That the Board approves the use of **Fair Lawn High School "B" gym and cafeteria** by Fair Lawn All Sports for a Wrestling Tournament. Set-up is on **February 5, 2011 between the hours of 6:00 P.M. and 7:30 P.M.** The Tournament is taking place on **February 6, 2011 between the hours of 7:00 A.M. and 4:00 P.M.** Custodial charges apply.
- d. That the Board approves the use of **Fair Lawn High School "B" gym** by the NJSIAA for a Wrestling Tournament. Set-up is on **February 18, 2011 between the hours of 3:00 P.M. and 10:00 P.M.** The Tournament is taking place on **February 19, 2011 between the hours of 7:00 A.M. and 9:00 P.M.** Custodial charges apply.
- e. That the Board approves the use of **Fair Lawn High School "A" gym, "B" gym, cafeteria, kitchen, and boys locker room** by Fair Lawn All Sports for a Wrestling Tournament. Weigh-ins are on **March 5, 2011 between the hours of 6:00 P.M. and 8:00 P.M.** The Tournament is taking place on **March 6, 2011 between the hours of 6:00 A.M. and 6:00 P.M.** Custodial charges apply.

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4. Bills Payable – Payroll

That the Listing of Bills Payable Payroll as of **November 30, 2010** is approved; that the approved Listing of Bills Payable Payroll be recorded in the Record of Disbursement Book and that checks are issued for payment of bills if and when the funds are available.

Listing of Bills Payable Payroll on Warrant No. 992440 in the total amount of **\$2,315,242.64**.

That the Listing of Bills Payable Payroll as of **December 15, 2010** is approved; that the approved Listing of Bills Payable Payroll be recorded in the Record of Disbursement Book and that checks are issued for payment of bills if and when the funds are available.

Listing of Bills Payable Payroll on Warrant No. 992460, in the total amount of **\$2,349,574.17**.

5. Bills Payable

That the Listing of Bills Payable as of **November 12, 2010** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$174,160.78**.

That the Listing of Bills Payable as of **November 15, 2010** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$1,008**.

That the Listing of Bills Payable as of **November 29, 2010** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$213,528.67**.

That the Listing of Bills Payable as of **December 15, 2010** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$171,296.91**.

That the Listing of Bills Payable as of **December 16, 2010** be approved; that the approved Listing of Bills Payable be recorded in the Record of Disbursement Book and that checks be issued for payment of bills, if and when the funds are available, in the total amount of **\$2,304,946.61**.

6. Transfers - November

That the Board authorizes the Business Administrator / Board Secretary to transfer the attached list of funds for the 2010/2011 school year.

**Regular Monthly Meeting
December 16, 2010**

7. Board Secretary's Report – November, 2010

BE IT RESOLVED, that the Fair Lawn Board of Education accepts the Board Secretary's Report for the month of November 2010, pursuant to NJAC 6A:23-2-11. The Fair Lawn Board of Education certified that no major accounts or funds have been overextended by the District Board of Education and pursuant to NJSA 18A:22-8, sufficient funds are available to meet the District's financial obligation for the remainder of the school year.

8. Board Treasurer's Report – November, 2010

That the Treasurer's Finance Report for the month of November 2010, which sets forth the amounts appropriated, expended, encumbered and available balance, having a total cash balance to date of \$18,133,668.03 (including capital reserve) as supported by the report of the Treasurer of School Moneys and in accordance with NJSA 18A:17-9 be accepted and spread in full on the minutes.

9. Chartwells November - 2010

That the Board approves payment for the month of November 2010, in the amount of \$111,918.63, to Chartwells as reimbursement for operating expenses including a management fee. This is based on Chartwells' monthly operating statement subject to school audit. (Fund 50 – Cafeteria)

Beginning Profit (Loss)			(\$20,933.28)
November			
November Sales			\$114,535.55
November Costs			
Gross Product Costs	\$57,621.90		
Total Rebates	(\$8,484.62)		
Net Product Cost		\$49,137.28	
Personnel Costs		\$45,503.35	
Other Semi-Variable Costs		\$4,549.86	
Administrative & Management Fee		\$ 12,728.14	
Sub Total Costs		\$111,918.63	
November Profit (Loss)			2,616.92
Year to Date Profit (Loss)			(\$18,316.36)

10. **Bergen County Voluntary Intergovernmental Purchasing Program**

To continue participation in the Bergen County Voluntary Intergovernmental Purchasing Program and that the following contracts be ratified for the 2010/2011 school year commencing September 21, 2010 until June 30, 2011 as awarded to Rachel's/Michele's Oil Companies in accordance with the intergovernmental purchasing program and at the mark-ups listed as per the contract award:

Diesel Fuel:

40 Cetane Premium Diesel Fuel at a firm fixed mark- up of .0523

40 Cetane Premium Winter Blended Diesel Fuel at a firm fixed mark- up of .0723

Code: 11-000-262-610-310-00-33-04

Gasoline:

Unleaded Gasoline at a firm fixed mark-up of .0523

Code: 11-000-270-610-310-00-19-04

11. **Resolution to Approve Special Education Medicaid Initiative**

That the Board approves District participation in the SEMI (Special Education Medicaid Initiative) Program for the 2010/2011 school year.

12. **Ratify Approval to Execute Public Service Electric and Gas Lighting Program Contract**

RESOLVED, that the Fair Lawn Board of Education ratify the approval of the Public Service Electric and Gas Lighting Program contract between the Board and PSE&G. The cost of the project is \$74,516 and PSE&G will pay \$59,613 of the cost. The remaining balance of \$14,903 will be paid over a two-year period with no interest to the District. PSE&G estimates energy savings of \$1,608 per month; and

FURTHER, ratify the execution of said contract by the Business Administrator/Board Secretary on behalf of the Fair Lawn Board of Education to Public Service Electric and Gas Company of New Jersey.

13. **Approval of Resolution for Member Participation in a Cooperative Pricing System Middlesex Regional Educational Services Commission**

WHEREAS, N.J.S.A. 40A:11-11 (5) authorizes contracting units to establish a Cooperative Pricing System and to enter into Cooperative Pricing Agreements for its administration; and

WHEREAS, the Middlesex Regional Educational Services Commission, hereinafter referred to as the "Lead Agency" has offered voluntary participation in a Cooperative Pricing System for the purchase of goods and services;

WHEREAS, on April 23, 2009 the governing body of the Middlesex Regional Educational Services Commission 65-MCESCCPS, County of Middlesex, State of New Jersey, duly considered participation in a Cooperative Pricing System for the provision and performance of goods and services;

Approval of Resolution for Member Participation in a Cooperative Pricing System
(continued):

NOW, THEREFORE BE IT RESOLVED as follows:

TITLE

This **RESOLUTION** shall be known and may be cited as the Cooperative Pricing Resolution of the Middlesex Regional Educational Services Commission.

AUTHORITY

Pursuant to the provisions of N.J.S.A. 40A:11-11(5), the Business Administrator is hereby authorized to enter into a Cooperative Pricing Agreement with the Lead Agency.

CONTRACTING UNIT

The Lead Agency shall be responsible for complying with the provisions of the Local Public Contracts Law (N.J.S.A. 40A:11-1 et seq.) and all other provisions of the revised statutes of the State of New Jersey.

EFFECTIVE DATE

This resolution shall take effect immediately upon passage.

Mr. Rosenberg moved and Mr. Gillenson seconded to accept Motion #1 through Motion #13.

COMMENTS FROM THE BOARD:

- Mr. Rosenberg thanked all the PTO/PTA's for their donations.

All members voted in the affirmative with the exception of Mrs. Yuskaitis who "abstained" from Motion #3a, #3c, and #3e.

Motion #1 through Motion #2

9-0-0

Motion #3a

8-0-1

Motion #3b

9-0-0

Motion #3c

8-0-1

Motion #3d

9-0-0

Motion #3e

8-0-1

Motion #4 through Motion #13

9-0-0

**Regular Monthly Meeting
December 16, 2010**

Old Business

- Mike Rosenberg reported on Shared Services Committee topics which included Thomas Jefferson Middle School science project, as well as, Board of Education and Borough on billable services.

New Business

- It was decided the Buildings and Grounds Committee will focus on the development of Daly Field and Kodak properties and how this will effect enrollment in the District's schools.

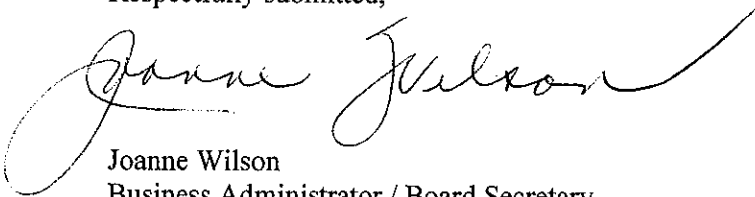
Meeting Dates Agreed Upon

Athletic Committee Meeting	January 6, 2011	5:30 P.M., B103, Fair Lawn High School
Special Public Meeting	January 6, 2011	7:00 P.M., Room #19, Edison School
Buildings and Grounds Committee	January 13, 2011	7:00 P.M., Room #19, Edison School
Student Dialogue Committee	January 20, 2011	5:30 P.M., B103, Fair Lawn High School
Education Committee Meeting	January 20, 2011	7:00 P.M., Room #19, Edison School
Regular Monthly Meeting	January 20, 2011	8:00 P.M., Room #19, Edison School
Board Retreat	February 5, 2011	9:00 A.M., B103, Fair Lawn High School

President Banta asked for a motion to recess into Executive Session. Mr. Gillenson moved and Mr. Rosenberg seconded motion to recess at 9:10 P.M. for the purpose of discussing legal matters. All members voted in the affirmative.

The meeting was adjourned at 11:20 P.M. from the Executive Closed Session.

Respectfully submitted,



Joanne Wilson
Business Administrator / Board Secretary

FAIR LAWN BOARD OF EDUCATION**Eugene Banta, President**
Fair Lawn Board of Education37-01 Fair Lawn Avenue Fair Lawn, N.J. 07410
Telephone (201) 794-5500

December 2010

To: Governor Chris Christie
Rochelle Hendricks, Acting Commissioner of Education
State Legislators

We urge you to pay close attention to the issues surrounding charter school legislation. New Jersey residents hold high expectations for their public schools, invest in education at high rates and are proud of New Jersey's strong record of excellence in public education. Nonetheless, we recognize that there are examples of failure and that there are great needs that must be addressed.

Please take time to learn from other states' successes and from their failures. In many states, there has not been educational or fiscal accountability on the part of charter schools. Charters' success rates are mixed, and millions of dollars have been poorly invested in some charter schools. While developing policy and legislation, please examine reliable research. A 2010 federal study by Mathematica demonstrated *minimal or negative impact* of charter schools on the performance of higher income and higher achieving students.

We eagerly stand accountable for providing the best and most cost-effective education possible for ALL children and implore you to protect what is sound and serving children well in New Jersey. As you move forward with legislation that ensures equity and excellence for all of our students, we specifically request the following:

- Establish criteria for proof of educational need of charter schools in each community. In the midst of a recession we cannot afford to divert funds from successful programs in order to fund "boutique" schools designed for small and segregated populations with special wants. *Needs and wants* are very different bases for the investment of public dollars.
- Use taxpayer dollars wisely and respect taxpayers' needs and opinions. Taxpayers should vote on approval of their tax dollars being directed to new charters or expansion of current charters. Additionally, taxpayers should vote for members of the charter schools' boards just as they elect representatives to traditional school boards. **THERE SHOULD BE NO TAXATION WITHOUT REPRESENTATION.**
- Hold charters to high standards for educational outcomes by collecting performance data that demonstrates their students are out-performing comparable cohorts in traditional schools.
- Assure the public that all legislation created to insure accountability and oversight of traditional public school districts will also apply to all charters.
- Do not approve for-profit charter school systems since they are profiting from public funding.
- Do not sub-contract to other institutions the authority to approve charter applications since this minimizes the State Department of Education's role, subjugates taxpayer authority and increases costs.

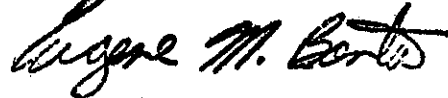
THE LEADERS OF TOMORROW ATTEND FAIR LAWN SCHOOLS TODAY
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- 2 -

· Monitor enrollments closely so that we do not further segregate our beautifully diverse and enriching population. One of the backbones of public education is preparing a diverse population of students to *together* become the understanding, creative and talented thinkers and leaders of the 21st century.

Much is at stake. We ask that as leaders of our fine state you listen and study closely so that wise and balanced decisions are made regarding the education of ALL of our children and the investments of all of our taxpayers.

Yours truly,



Eugene Banta, President

Fair Lawn Board of Education Trustee

Motion #3

December 16, 2010

Approval of Day-to-Day Substitutes and Bedside/Home Instruction Personnel for the 2010-11 School Year.

<u>NAME</u>	<u>DEGREE</u>	<u>COLLEGE</u>	<u>CERTIFICATION</u>	<u>MAJOR</u>	<u>INTV'D BY</u>
a. <u>Renewals</u>					
Iozzia, Daniel	60+	Union College	County	Psychology	C. Robinson
Kanarr, Donald	B.A.	St. Thomas Aquinas College	County	History	L. Panagia
Montalto, Christine	60+	William Paterson University	County	English	B. Gerson
Plotnick, Gail	B.A.	SUNY Binghamton	County	History/Political Science	S. Helfand
Salfelder, Kathryn	60+	New England Conservatory	County	Music Composition	J. Modig
b. <u>Regular</u>					
Albalah, Arlene	B.A.	William Paterson University	Standard	Elementary Education	L. Panagia
Feldman, Stacy	B.A.	William Paterson University	Standard	English	L. Panagia
Lacatena, Stephen	B.A.	New Jersey City University	Standard	Special Education	M. Perino
Palestina, Kristin	B.A.	Rutgers University	County	American History	L. Panagia
Peluso, Marla	60+	University of Hartford	County	Human Services	L. Panagia
Perzley, Cara	60+	Montclair State University	County	Family Child Studies	L. Panagia
Schultz, Nicole	60+	William Paterson University	County	Physical Education	L. Panagia
St. John, Susan	B.S.W.	SUNY College Buffalo	County	Social Work	L. Panagia
Wittenberg, Leah	B.S.	Muhlenberg College	Standard	Mathematics	L. Panagia

Start date 7/1/2010 Period date 11/1/2010 End date 11/30/2010 Expenditure

FUND	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 10 GENERAL FUND					
10-000-100-560-000-00-33-03	\$54,687.00	\$0.00	\$20,336.00	\$75,023.00	37%
22241		11/23/10	\$20,336.00		
TRANSFER OF FUNDS-CHARTER SCHL					
11-000-100-569-000-14-33-01					
TT					
Total	\$54,687.00	\$0.00	\$20,336.00	\$75,023.00	37%
FUND 11 GENERAL CURRENT EXPENSE					
11-000-100-565-000-14-33-03	\$655,116.00	\$332,584.00	\$117,623.18	\$1,105,323.18	69%
22242		11/24/10	\$117,623.18		
TUITION TO CTY SPEC SERV/SPEC					
11-000-100-565-499-14-33-03					
TT					
11-000-100-565-499-14-33-03	\$55,900.00	\$178,399.20	(\$117,623.18)	\$116,676.02	109%
22242		11/24/10	(\$117,623.18)		
TUITION CSS EXT YR					
11-000-100-565-000-14-33-03					
TT					
11-000-100-566-000-14-33-03	\$3,443,698.00	(\$202,817.73)	\$25,160.97	\$3,266,041.24	-5%
22240		11/23/10	\$25,160.97		
TUITION TO PRIV SCH HANDI-NJ					
11-000-100-569-000-14-33-01					
TT					
11-000-100-569-000-14-33-01	\$46,568.00	\$0.00	(\$45,496.97)	\$1,071.03	-98%
22241		11/23/10	(\$45,496.97)		
TUITION DHS DAY TRAINING					
10-000-100-560-000-00-33-03					
TT					
11-000-100-566-000-14-33-03					
TT					
11-000-213-580-000-00-33-02	\$75.00	\$0.00	\$45.00	\$120.00	60%
22168		11/02/10	\$45.00		
TRAVEL-HEALTH SERVICES					
11-000-223-580-044-00-33-02					
TT					
11-000-213-610-000-00-33-02	\$8,000.00	\$12,000.00	(\$8,000.00)	\$12,000.00	50%
22227		11/17/10	(\$8,000.00)		
HEALTH SERV GEN SPLY-DISTRICT					
11-000-219-104-204-14-33-02					
TT					
11-000-216-320-206-14-33-03	\$289,000.00	\$20,735.00	\$6,000.00	\$315,735.00	9%
22210		11/12/10	\$6,000.00		
SPEECH/ORAL MOTOR THERAPY					
11-000-216-320-921-14-33-03					
TT					
11-000-216-320-813-14-33-03	\$585,000.00	\$4,410.00	(\$6,500.00)	\$582,910.00	-0%
22233		11/01/10	(\$6,500.00)		
OCCUPATIONAL/PHYSICAL THERAPY					
11-000-217-320-800-14-33-03					
TT					
11-000-216-320-921-14-33-03	\$6,000.00	\$0.00	(\$6,000.00)	\$0.00	-100%
22210		11/12/10	(\$6,000.00)		
TRANSITION SERVICES					
11-000-216-320-206-14-33-03					
TT					
11-000-217-320-336-14-33-03	\$18,000.00	\$0.00	\$1,500.00	\$19,500.00	8%
22234		11/01/10	\$1,500.00		
RESPIRATORY THERAPY					
11-000-217-320-800-14-33-03					
TT					
11-000-217-320-800-14-33-03	\$12,000.00	(\$6,250.00)	\$5,000.00	\$10,750.00	-10%
22233		11/01/10	\$6,500.00		
ASSISTIVE TECHNOLOGY					
11-000-216-320-813-14-33-03					
TT					
11-000-217-320-336-14-33-03					
TT					
11-000-219-104-204-14-33-02	\$637,397.00	(\$35,654.00)	\$8,000.00	\$609,743.00	-4%
22227		11/17/10	\$8,000.00		
SAL OTHER PROF STAFF-PSYCHOL					
11-000-213-610-000-00-33-02					
TT					
11-000-219-320-334-14-33-03	\$200.00	\$81.44	\$276.00	\$557.44	179%
22228		11/02/10	\$276.00		
INTERPRETERS					
11-000-219-610-271-14-33-03					
TT					
11-000-219-610-271-14-33-03	\$4,000.00	\$1,046.40	(\$276.00)	\$4,770.40	19%
22228		11/02/10	(\$276.00)		
GENERAL SUPPLIES-TESTING					
11-000-219-320-334-14-33-03					
TT					
11-000-222-100-001-00-10-02	\$95,320.00	(\$25,535.00)	(\$25,122.60)	\$44,662.40	-53%
22243		11/24/10	(\$25,122.60)		
SAL LIBRARIAN TJ					
11-000-222-100-001-00-11-02					
TT					
11-000-222-100-001-00-11-02	\$102,020.00	(\$91,818.00)	\$25,122.60	\$35,324.60	-65%
22243		11/24/10	\$25,122.60		
SAL LIBRARIAN MEMORIAL					
11-000-222-100-001-00-10-02					
TT					

Expenditure

FUND 11 GENERAL CURRENT EXPENSE

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-222-600-256-00-07-03 PERIODICALS/NEWSPAPERS MILNES TT	\$811.00	\$0.00	\$100.00	\$911.00	12%
11-190-100-610-050-00-07-03 TT		11/22/10	\$100.00		
11-000-223-320-000-00-33-03 TEACHER ACADEMY WKSHP	\$8,000.00	\$0.00	(\$50.00)	\$7,950.00	-1%
11-000-223-580-049-00-33-03 TT		11/03/10	(\$50.00)		
11-000-223-580-044-00-33-02 TRAVEL STAFF IN-DISTRICT	\$1,300.00	(\$104.88)	(\$45.00)	\$1,150.12	-12%
11-000-213-580-000-00-33-02 TT		11/02/10	(\$45.00)		
11-000-223-580-049-00-33-03 TRVL STAFF OUT-OF-DISTRICT	\$0.00	\$447.42	\$50.00	\$497.42	0%
11-000-223-320-000-00-33-03 TT		11/03/10	\$50.00		
11-000-230-104-001-00-35-02 SAL PROFESSIONAL SUPT'S OFFICE	\$226,685.00	\$11,059.70	\$3,897.00	\$241,641.70	7%
11-140-100-101-001-00-12-02 TT		11/16/10	\$3,897.00		
11-000-230-331-013-00-35-01 LEGAL SERVICES FEES	\$180,000.00	\$84,900.40	\$21,000.00	\$285,900.40	59%
11-000-230-530-095-00-33-01 TT		11/17/10	\$21,000.00		
11-000-230-332-023-00-35-01 PROF SERV PUB ACCOUNTANTwas333	\$0.00	\$31,996.70	\$5,278.45	\$37,275.15	0%
11-000-230-530-055-00-35-01 TT		11/15/10	\$5,278.45		
11-000-230-530-055-00-35-01 POSTAGE	\$23,000.00	(\$1,500.00)	(\$5,278.45)	\$16,221.55	-29%
11-000-230-332-023-00-35-01 TT		11/15/10	(\$5,278.45)		
11-000-230-530-095-00-33-01 TELEPHONE & INTERNET SERVICE	\$139,525.00	\$0.00	(\$21,000.00)	\$118,525.00	-15%
11-171/10 TT		11/17/10	(\$21,000.00)		
11-000-230-331-013-00-35-01 TT		11/03/10	(\$50.00)		
11-000-230-580-044-00-35-01 TRVL SUPT OFF IN-DISTRICT	\$8,000.00	(\$4,700.00)	(\$50.00)	\$3,250.00	-59%
11-000-230-580-049-00-35-01 TT		11/03/10	(\$50.00)		
11-000-230-580-049-00-35-01 TRVL SUPT OFF OUT-OF-DISTRICT	\$0.00	\$297.00	\$50.00	\$347.00	0%
11-000-230-580-044-00-35-01 TT		11/03/10	\$50.00		
11-000-230-590-522-00-35-01 INS LIAB ERRORS & OMISSIONS	\$58,716.00	(\$2,000.00)	\$881.00	\$57,597.00	-2%
11-000-230-890-042-00-35-01 TT		11/01/10	\$881.00		
11-000-230-890-042-00-35-01 MEMBERSHIP SUPT OFFICE	\$8,170.00	(\$1,500.00)	(\$881.00)	\$5,789.00	-29%
11-000-230-590-522-00-35-01 TT		11/01/10	(\$881.00)		
11-000-240-103-001-00-11-02 SALARIES OF PRINC/ASST MEM	\$275,545.00	\$12,570.42	(\$3,503.30)	\$284,612.12	3%
11-000-240-105-801-00-07-02 TT		11/16/10	(\$3,503.30)		
11-000-240-105-801-00-08-02 TT		11/16/10	(\$985.55)		
11-000-240-105-903-00-10-02 TT		11/16/10	(\$1,348.54)		
11-000-240-105-803-00-30-02 TT		11/30/10	(\$496.80)		
11-000-240-105-801-00-01-02 SAL OF SECR & CLER ASSTS WP	\$0.00	\$10,955.35	\$2,697.07	\$13,652.42	0%
11-000-240-105-901-00-11-02 TT		11/16/10	\$2,697.07		
11-000-240-105-801-00-03-02 SAL OF SECR & CLER ASSTS FOR	\$0.00	\$10,922.20	\$3,775.90	\$14,698.10	0%
11-000-240-105-901-00-11-02 TT		11/16/10	\$3,775.90		
11-000-240-105-801-00-04-02 SAL OF SECR & CLER ASSTS WEST	\$0.00	\$10,721.04	\$1,550.14	\$12,271.18	0%
11-000-240-105-901-00-11-02 TT		11/16/10	\$1,550.14		
11-000-240-105-801-00-06-02 SAL OF SECR & CLER ASSTS RAD	\$0.00	\$10,923.04	\$2,696.68	\$13,619.72	0%
11-000-240-105-901-00-10-02 TT		11/16/10	\$2,696.68		

Start date 7/1/2010 Period date 11/1/2010 End date 11/30/2010

Expenditure

FUND 11 GENERAL CURRENT EXPENSE

Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-240-105-801-00-06-02	\$0.00	\$10,923.04	\$13,619.72	0%
22216	11/16/10	\$2,696.68		
11-000-240-105-901-00-11-02		\$398.89		
11-000-240-105-801-00-07-02	\$0.00	\$10,608.75	\$14,718.51	0%
22218	11/16/10	\$4,109.76		
11-000-240-103-001-00-11-02		\$985.55		
22217	11/16/10	\$3,124.21		
11-000-240-105-801-00-08-02	\$0.00	\$10,935.40	\$12,283.94	0%
22218	11/16/10	\$1,348.54		
11-000-240-103-001-00-11-02		\$1,348.54		
11-000-240-105-803-00-29-02	\$0.00	\$501.14	\$422.80	0%
22249	11/30/10	(\$78.34)		
11-000-240-105-803-00-30-02		(\$78.34)		
11-000-240-105-803-00-30-02	\$0.00	\$750.75	\$750.75	0%
22248	11/30/10	\$672.41		
22249	11/30/10	\$78.34		
11-000-240-105-901-00-10-02	\$54,008.00	\$2,566.48	\$51,152.48	-5%
22217	11/16/10	(\$5,422.00)		
22217	11/16/10	(\$2,297.79)		
11-000-240-105-801-00-06-02		(\$3,124.21)		
11-000-240-105-901-00-11-02	\$54,008.00	\$5,566.48	\$51,152.48	-5%
22216	11/16/10	(\$2,697.07)		
22216	11/16/10	(\$3,775.90)		
22216	11/16/10	(\$1,550.14)		
22216	11/16/10	(\$398.89)		
11-000-240-105-903-00-10-02	\$0.00	\$1,234.50	\$1,731.30	0%
22218	11/16/10	\$496.80		
11-000-240-103-001-00-11-02		\$496.80		
11-000-252-105-804-00-33-02	\$0.00	\$2,654.50	\$9,200.00	0%
22224	11/16/10	\$6,545.50		
22279	11/30/10	\$424.72		
11-110-100-101-001-00-01-02		\$6,120.78		
11-000-252-500-095-16-33-01	\$127,600.00	\$14,445.40	\$149,116.40	17%
22185	11/03/10	\$7,071.00		
11-000-252-610-000-16-33-01		\$7,071.00		
11-000-252-500-953-16-33-01	\$0.00	\$835.34	\$4,883.34	0%
22276	11/30/10	\$4,048.00		
11-000-252-890-164-16-33-01		\$4,048.00		
11-000-252-610-000-16-33-01	\$28,000.00	\$0.00	\$20,929.00	-25%
22185	11/03/10	(\$7,071.00)		
11-000-252-500-095-16-33-01		(\$7,071.00)		
11-000-252-890-164-16-33-01	\$100,000.00	(\$16,349.22)	\$79,602.78	-20%
22276	11/30/10	(\$4,048.00)		
11-000-252-500-953-16-33-01		(\$4,048.00)		
11-000-261-420-141-00-04-04	\$0.00	\$25,000.00	\$15,873.25	0%
22280	11/29/10	(\$9,126.75)		
11-000-261-420-141-00-12-04		(\$9,126.75)		
11-000-261-420-141-00-12-04	\$0.00	\$0.00	\$9,126.75	0%
22280	11/29/10	\$9,126.75		
11-000-261-420-141-00-04-04		\$9,126.75		
11-000-261-420-141-00-33-04	\$0.00	\$0.00	\$10,000.00	0%
22245	11/30/10	\$10,000.00		
11-000-261-610-134-00-33-04		\$10,000.00		

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FUND 11 GENERAL CURRENT EXPENSE	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-261-420-335-00-33-04 GYM SAFETY CHECK	\$12,000.00	\$0.00	(\$1,000.00)	\$11,000.00	-8%
22230 11-000-262-590-315-00-33-04 TT		11/18/10	(\$1,000.00)		
11-000-261-610-121-00-33-04 ELECTRICAL/LIGHTING DISTRICT	\$45,000.00	(\$25,000.00)	\$5,000.00	\$25,000.00	-44%
22282 11-000-261-610-134-00-33-04 TT		11/30/10	\$5,000.00		
11-000-261-610-134-00-33-04 MAINTENANCE SUPPLIES BUILDING	\$128,500.00	(\$13,435.44)	(\$20,300.00)	\$94,764.56	-26%
22184 11-000-262-590-315-00-33-04 TT		11/03/10	(\$500.00)		
22192 11-000-262-610-154-00-33-04 TT		11/09/10	(\$1,300.00)		
22208 11-000-262-590-315-00-33-04 TT		11/12/10	(\$500.00)		
22209 11-000-262-590-315-00-33-04 TT		11/12/10	(\$500.00)		
22232 11-000-262-590-315-00-33-04 TT		11/22/10	(\$2,000.00)		
22235 11-000-262-590-315-00-33-04 TT		11/23/10	(\$500.00)		
22245 11-000-261-420-141-00-33-04 TT		11/30/10	(\$10,000.00)		
22282 11-000-261-610-121-00-33-04 TT		11/30/10	(\$5,000.00)		
11-000-262-105-003-00-19-02 BLD/GRNDS SEC'Y SUBSTITUTES	\$0.00	\$552.00	\$441.60	\$993.60	0%
22219 11-000-262-110-601-00-12-02 TT		11/16/10	\$441.60		
11-000-262-110-601-00-09-02 SAL CUSTODIAN EDISON	\$163,342.00	(\$54,322.00)	\$0.12	\$109,020.12	-33%
22219 11-000-262-110-601-00-12-02 TT		11/16/10	\$0.12		
11-000-262-110-601-00-11-02 SAL CUSTODIAN MEMORIAL	\$279,406.00	\$1,250.00	\$10,407.56	\$291,063.56	4%
22219 11-000-262-110-601-00-12-02 TT		11/16/10	\$10,407.56		
11-000-262-110-601-00-12-02 SAL CUSTODIAN HS	\$650,226.00	\$54,203.36	(\$10,849.28)	\$693,580.08	7%
22219 11-000-262-110-601-00-12-02 TT		11/16/10	(\$441.60)		
22219 11-000-262-110-601-00-09-02 TT		11/16/10	(\$0.12)		
22219 11-000-262-110-601-00-11-02 TT		11/16/10	(\$10,407.56)		
11-000-262-590-315-00-33-04 EXP OPERATION OF VEHICLES	\$15,000.00	\$5,000.00	\$5,000.00	\$25,000.00	67%
22184 11-000-261-610-134-00-33-04 TT		11/03/10	\$500.00		
22209 11-000-261-610-134-00-33-04 TT		11/12/10	\$500.00		
22208 11-000-261-610-134-00-33-04 TT		11/12/10	\$500.00		
22230 11-000-261-420-335-00-33-04 TT		11/18/10	\$1,000.00		
22232 11-000-261-610-134-00-33-04 TT		11/22/10	\$2,000.00		
22235 11-000-261-610-134-00-33-04 TT		11/23/10	\$500.00		
11-000-262-610-154-00-33-04 KEYS AND LOCK DISTRICT	\$3,000.00	\$0.00	\$1,300.00	\$4,300.00	43%
22192 11-000-261-610-134-00-33-04 TT		11/09/10	\$1,300.00		
11-000-270-107-007-14-19-02 SAL TRANSP AIDES-SPEDEWAS w/161	\$193,375.00	\$757.88	(\$210.38)	\$193,922.50	0%
22220 11-000-270-160-404-00-19-02 TT		11/16/10	(\$3.02)		
22221 11-000-270-161-007-14-19-02 TT		11/16/10	(\$207.36)		
11-000-270-160-001-00-19-02 SALARY TRANS HOME & SCHOOL REG	\$142,715.00	(\$6,575.00)	(\$3,717.45)	\$132,422.55	-7%
22220 11-000-270-160-404-00-19-02 TT		11/16/10	(\$2,120.00)		
22250 11-000-270-160-404-00-19-02 TT		11/30/10	(\$1,597.45)		
11-000-270-160-404-00-19-02 SAL TRANSPORT BAND OVERTIME	\$8,000.00	\$0.00	\$3,720.47	\$11,720.47	47%
22220 11-000-270-107-007-14-19-02 TT		11/16/10	\$3.02		
22220 11-000-270-160-001-00-19-02 TT		11/16/10	\$2,120.00		
22250 11-000-270-160-001-00-19-02 TT		11/30/10	\$1,597.45		

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FUND 11 GENERAL CURRENT EXPENSE	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-000-270-161-007-14-19-02	\$304,504.00	\$26,489.45	\$16,887.20	\$347,880.65	14%
22221 11-000-270-107-007-14-19-02 TT		11/16/10	\$207.36		
22224 11-110-100-101-001-00-01-02 TT		11/16/10	\$16,679.84		
11-000-270-420-314-00-19-04	\$52,600.00	\$0.00	\$9,127.60	\$61,727.60	17%
22211 11-000-270-511-317-00-35-01 TT		11/12/10	\$972.60		
22212 11-000-270-512-245-00-35-01 TT		11/12/10	\$5,081.40		
22213 11-000-270-517-316-00-35-01 TT		11/12/10	\$3,073.60		
11-000-270-511-317-00-35-01	\$112,920.00	\$0.00	(\$972.60)	\$111,947.40	-1%
22211 11-000-270-420-314-00-19-04 TT		11/12/10	(\$972.60)		
11-000-270-512-245-00-35-01	\$79,890.00	\$0.00	(\$5,081.40)	\$74,808.60	-6%
22212 11-000-270-420-314-00-19-04 TT		11/12/10	(\$5,081.40)		
11-000-270-517-316-00-35-01	\$37,250.00	\$0.00	(\$3,073.60)	\$34,176.40	-8%
22213 11-000-270-420-314-00-19-04 TT		11/12/10	(\$3,073.60)		
11-110-100-101-001-00-01-02	\$125,963.00	\$50,292.00	(\$52,169.25)	\$124,085.75	-1%
22224 11-000-252-105-804-00-33-02 TT		11/16/10	(\$424.72)		
22224 11-000-270-161-007-14-19-02 TT		11/16/10	(\$16,679.84)		
22224 11-401-100-100-232-00-12-02 TT		11/16/10	(\$20,788.00)		
22251 11-120-100-101-003-00-29-02 TT		11/30/10	(\$14,276.69)		
11-120-100-101-001-00-07-02	\$1,265,260.00	\$9,504.36	(\$6,120.78)	\$1,268,643.58	0%
22279 11-000-252-105-804-00-33-02 TT		11/30/10	(\$6,120.78)		
11-120-100-101-001-60-33-02	\$1,522,699.00	(\$90,150.00)	(\$28,214.28)	\$1,404,334.72	-8%
22251 11-120-100-101-003-00-29-02 TT		11/30/10	(\$28,214.28)		
11-120-100-101-003-00-29-02	\$70,000.00	\$135.00	\$50,000.00	\$120,135.00	72%
22251 11-110-100-101-001-00-01-02 TT		11/30/10	\$14,276.69		
22251 11-120-100-101-001-60-33-02 TT		11/30/10	\$28,214.28		
22252 11-190-100-106-701-00-33-02 TT		11/30/10	\$7,509.03		
11-130-100-101-001-00-10-02	\$3,379,044.00	(\$126,120.00)	\$44.57	\$3,252,968.57	-4%
22244 11-140-100-101-001-00-12-02 TT		11/24/10	\$44.57		
11-130-100-101-001-00-11-02	\$2,182,087.00	\$66,588.28	\$7,676.72	\$2,256,352.00	3%
22222 11-140-100-101-001-00-12-02 TT		11/16/10	\$7,676.72		
11-130-100-101-001-60-33-02	\$169,370.00	\$19,064.00	\$4,743.58	\$193,177.58	14%
22222 11-140-100-101-001-00-12-02 TT		11/16/10	\$4,743.58		
11-140-100-101-001-00-12-02	\$7,445,794.00	(\$10,198.10)	(\$39,284.76)	\$7,396,311.14	-1%
22226 11-000-230-104-001-00-35-02 TT		11/16/10	(\$3,897.00)		
22222 11-130-100-101-001-00-11-02 TT		11/16/10	(\$7,676.72)		
22222 11-130-100-101-001-60-33-02 TT		11/16/10	(\$4,743.58)		
22225 11-424-100-101-001-14-33-03 TT		11/16/10	(\$22,922.89)		
22244 11-130-100-101-001-00-10-02 TT		11/24/10	(\$44.57)		
11-140-100-101-918-00-12-02	\$10,000.00	\$0.00	\$7,038.02	\$17,038.02	70%
22252 11-190-100-106-701-00-33-02 TT		11/30/10	\$7,038.02		

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FUND 11 GENERAL CURRENT EXPENSE

Account	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
11-190-100-106-701-00-33-02	\$0.00	\$96,000.00	(\$14,547.05)	\$81,452.95	0%
22252		11/30/10	(\$7,509.03)		
22252		11/30/10	(\$7,038.02)		
11-190-100-610-050-00-01-03	\$18,828.00	(\$4.95)	(\$60.13)	\$18,762.92	-0%
22253		11/30/10	(\$28.78)		
22254		11/30/10	(\$0.05)		
22254		11/30/10	(\$0.24)		
22275		11/30/10	(\$17.32)		
22275		11/30/10	(\$13.74)		
11-190-100-610-050-00-03-03	\$11,962.00	(\$42.48)	\$28.78	\$11,948.30	-0%
22253		11/30/10	\$28.78		
11-190-100-610-050-00-07-03	\$17,143.00	\$0.00	(\$110.15)	\$17,032.85	-1%
22231		11/22/10	(\$100.00)		
22274		11/30/10	(\$6.15)		
22274		11/30/10	(\$4.00)		
11-190-100-610-050-06-33-03	\$3,665.00	\$1,897.72	\$0.05	\$5,562.77	52%
22254		11/30/10	\$0.05		
11-190-100-610-050-08-33-03	\$2,950.00	\$0.00	\$0.24	\$2,950.24	0%
22254		11/30/10	\$0.24		
11-190-100-610-253-00-03-03	\$4,500.00	\$0.00	\$17.32	\$4,517.32	0%
22275		11/30/10	\$17.32		
11-190-100-610-253-00-06-03	\$5,620.00	\$0.00	\$13.74	\$5,633.74	0%
22275		11/30/10	\$13.74		
11-190-100-610-253-00-08-03	\$5,050.00	(\$498.77)	\$6.15	\$4,557.38	-10%
22274		11/30/10	\$6.15		
11-190-100-610-255-05-10-03	\$2,500.00	\$1,661.38	\$4.00	\$4,165.38	67%
22274		11/30/10	\$4.00		
11-204-100-101-001-14-33-02	\$555,335.00	(\$51,590.00)	\$3,167.90	\$506,912.90	-9%
22223		11/16/10	\$1,067.90		
22223		11/16/10	\$1,100.00		
22223		11/16/10	\$1,000.00		
11-209-100-106-701-14-33-02	\$218,873.00	(\$26,641.92)	(\$1,067.90)	\$191,163.18	-13%
22223		11/16/10	(\$1,067.90)		
11-214-100-110-001-14-33-02	\$96,775.00	\$3,035.00	(\$1,100.00)	\$98,710.00	2%
22223		11/16/10	(\$1,100.00)		
11-240-100-101-001-24-33-03	\$474,045.00	(\$36,696.31)	(\$1,000.00)	\$436,348.69	-8%
22223		11/16/10	(\$1,000.00)		
11-401-100-100-232-00-12-02	\$117,832.00	\$0.00	\$20,788.00	\$138,620.00	18%
22224		11/16/10	\$20,788.00		

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	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
FUND 11 GENERAL CURRENT EXPENSE					
11-424-100-101-001-14-33-03 SAL SUPPLEMENTAL TCH was11-403	\$921,043.00	\$0.00	\$22,922.89	\$943,965.89	2%
22225 11-140-100-101-001-00-12-02 TT		11/16/10	\$22,922.89		
Total	\$28,105,728.00	\$315,323.93	(\$20,336.00)	\$28,400,715.93	1%
FUND 13 SPECIAL SCHOOLS					
13-602-100-320-000-00-33-05 ADULT ED-PURCH PROF ED SERVICE	\$74,200.00	(\$2,000.00)	\$15,568.06	\$87,768.06	18%
22257 13-602-100-610-000-98-07-05 TT		11/30/10	\$3,500.00		
22257 13-602-290-800-507-98-07-05 TT		11/30/10	\$595.70		
22257 13-602-290-800-508-98-07-05 TT		11/30/10	\$2,600.00		
22257 13-602-290-800-509-98-07-05 TT		11/30/10	\$3,750.00		
22257 13-602-290-800-510-98-07-05 TT		11/30/10	\$1,500.00		
22256 13-602-290-800-517-98-07-05 TT		11/30/10	\$3,622.36		
13-602-100-600-057-39-33-05 COPY CENTER COPY PAPER	\$86,520.00	(\$59,215.57)	\$3,135.80	\$30,440.23	-65%
22259 13-602-100-610-000-97-33-05 TT		11/30/10	\$3,135.80		
13-602-100-610-000-97-33-05 SUMMER CAMP TEACHING SUPPLIES	\$6,000.00	\$5,791.00	(\$4,620.43)	\$7,170.57	20%
22259 13-602-100-600-057-39-33-05 TT		11/30/10	(\$3,135.80)		
22259 13-602-290-800-507-39-33-05 TT		11/30/10	(\$125.47)		
22259 13-602-290-800-507-98-03-05 TT		11/30/10	(\$580.99)		
22259 13-602-290-800-508-98-03-05 TT		11/30/10	(\$778.17)		
13-602-100-610-000-98-07-05 KECO SUPPLIES - MILNES	\$3,500.00	\$0.00	(\$3,500.00)	\$0.00	-100%
22257 13-602-100-320-000-00-33-05 TT		11/30/10	(\$3,500.00)		
13-602-100-610-050-00-33-05 COMM SCH MISC SUPPLIES	\$7,000.00	(\$2,000.00)	(\$2,000.00)	\$3,000.00	-57%
22261 13-602-290-800-508-97-33-05 TT		11/30/10	(\$2,000.00)		
13-602-100-640-000-00-33-05 COMM SCH TEXTBOOKS	\$4,500.00	\$0.00	(\$925.92)	\$3,574.08	-21%
22261 13-602-290-800-508-97-33-05 TT		11/30/10	(\$925.92)		
13-602-100-800-050-35-33-05 ENRICHMENT CAMP OTHER OBJECTS	\$8,500.00	(\$526.58)	(\$5,432.43)	\$2,540.99	-70%
22262 13-602-290-800-508-35-33-05 TT		11/30/10	(\$5,432.43)		
13-602-100-800-299-97-33-05 SUMMER CAMP TRIPS/TRANSPORT	\$30,000.00	\$16,853.37	(\$3,348.21)	\$43,505.16	45%
22263 13-602-290-800-507-83-33-05 TT		11/30/10	(\$2,798.66)		
22260 13-602-290-800-507-98-03-05 TT		11/30/10	(\$549.55)		
13-602-100-800-908-83-33-05 AFTER CARE SNACKS	\$18,000.00	(\$6,256.72)	\$20,096.29	\$31,839.57	77%
22265 13-602-200-300-000-39-33-05 TT		11/30/10	\$2,838.12		
22265 13-602-200-440-178-39-33-05 TT		11/30/10	\$3,000.00		
22265 13-602-200-600-059-39-33-05 TT		11/30/10	\$5,000.00		
22265 13-602-290-800-508-39-33-05 TT		11/30/10	\$1,475.94		
22265 13-602-290-800-508-83-33-05 TT		11/30/10	\$546.97		
22265 13-602-290-800-509-00-33-05 TT		11/30/10	\$307.50		
22265 13-602-290-800-509-35-33-05 TT		11/30/10	\$32.36		
22265 13-602-290-800-509-39-33-05 TT		11/30/10	\$219.60		
22265 13-602-290-800-509-83-33-05 TT		11/30/10	\$321.01		
22265 13-602-290-800-509-98-03-05 TT		11/30/10	\$3,308.41		
22265 13-602-290-800-510-98-03-05 TT		11/30/10	\$1,550.00		
22265 13-602-290-800-514-00-33-05 TT		11/30/10	\$486.00		

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FUND 13 SPECIAL SCHOOLS	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
13-602-100-800-908-83-33-05 AFTER CARE SNACKS	\$18,000.00	(\$6,256.72)	\$20,096.29	\$31,839.57	77%
22265 13-602-290-800-514-36-33-05 TT		11/30/10	\$165.89		
22265 13-602-290-800-514-39-33-05 TT		11/30/10	\$187.68		
22265 13-602-290-800-514-83-33-05 TT		11/30/10	\$656.81		
13-602-100-800-908-98-07-05 KECO SNACKS - MILNES	\$3,400.00	\$0.00	(\$3,400.00)	\$0.00	-100%
22263 13-602-290-800-507-83-33-05 TT		11/30/10	(\$3,400.00)		
13-602-200-300-000-18-33-05 REGISTRATION PROF SERVICES	\$5,000.00	\$2,453.00	(\$2,453.00)	\$5,000.00	0%
22258 13-602-200-420-167-39-33-05 TT		11/30/10	(\$2,453.00)		
13-602-200-300-000-39-33-05 COPY CENTER OUTSIDE PRINTER	\$38,110.00	(\$3,000.00)	(\$3,273.91)	\$31,836.09	-16%
22265 13-602-100-800-908-83-33-05 TT		11/30/10	(\$2,838.12)		
22263 13-602-290-800-507-83-33-05 TT		11/30/10	(\$435.79)		
13-602-200-420-167-39-33-05 COPY CENTER MAINTENANCE	\$133,000.00	\$11,282.58	\$2,591.69	\$146,874.27	10%
22258 13-602-200-300-000-18-33-05 TT		11/30/10	\$2,453.00		
22258 13-602-200-440-167-39-33-05 TT		11/30/10	\$138.69		
13-602-200-440-167-39-33-05 COPY CENTER LEASE PUR/RENTAL	\$50,000.00	(\$1,052.90)	(\$138.69)	\$48,808.41	-2%
22258 13-602-200-420-167-39-33-05 TT		11/30/10	(\$138.69)		
13-602-200-440-178-39-33-05 COPY CENTER OVERAGES	\$7,500.00	\$0.00	(\$3,000.00)	\$4,500.00	-40%
22265 13-602-100-800-908-83-33-05 TT		11/30/10	(\$3,000.00)		
13-602-200-600-059-39-33-05 COPY CENTER PRINTING SUPPLIES	\$8,400.00	\$0.00	(\$5,000.00)	\$3,400.00	-60%
22255 13-602-100-800-908-83-33-05 TT		11/30/10	(\$5,000.00)		
13-602-290-800-046-00-33-05 PRINT/ADVERTISING	\$20,500.00	(\$1,791.00)	(\$6,000.00)	\$12,709.00	-38%
22264 13-602-290-800-507-00-33-05 TT		11/30/10	(\$6,000.00)		
13-602-290-800-507-00-33-05 COMM SCH PENSIONS	\$2,800.00	\$0.00	\$7,608.76	\$10,408.76	272%
22264 13-602-290-800-046-00-33-05 TT		11/30/10	\$6,000.00		
22264 13-602-290-800-508-83-33-05 TT		11/30/10	\$1,608.76		
13-602-290-800-507-39-33-05 PENSION	\$500.00	\$0.00	\$272.20	\$772.20	54%
22259 13-602-100-610-000-97-33-05 TT		11/30/10	\$125.47		
22255 13-602-290-800-514-98-07-05 TT		11/30/10	\$146.73		
13-602-290-800-507-83-33-05 AFTER CARE PENSIONS	\$2,600.00	\$0.00	\$6,634.45	\$9,234.45	255%
22263 13-602-100-800-299-97-33-05 TT		11/30/10	\$2,798.66		
22263 13-602-100-800-908-98-07-05 TT		11/30/10	\$3,400.00		
22263 13-602-200-300-000-39-33-05 TT		11/30/10	\$435.79		
13-602-290-800-507-98-03-05 KECO PENSIONS - FORREST	\$900.00	\$0.00	\$1,528.75	\$2,428.75	170%
22259 13-602-100-610-000-97-33-05 TT		11/30/10	\$580.99		
22260 13-602-100-800-299-97-33-05 TT		11/30/10	\$549.55		
22260 13-602-290-800-507-98-07-05 TT		11/30/10	\$304.30		
22260 13-602-290-800-509-97-33-05 TT		11/30/10	\$41.06		
22260 13-602-290-800-514-97-33-05 TT		11/30/10	\$52.85		
13-602-290-800-507-98-07-05 KECO PENSIONS - MILNES	\$900.00	\$0.00	(\$900.00)	\$0.00	-100%
22257 13-602-100-320-000-00-33-05 TT		11/30/10	(\$595.70)		
22260 13-602-290-800-507-98-03-05 TT		11/30/10	(\$304.30)		

Start date 7/1/2010

Period date 11/1/2010

End date 11/30/2010

Expenditure

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FUND 13 SPECIAL SCHOOLS

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
13-602-290-800-508-00-33-05	\$24,000.00	(\$24,000.00)	\$14,477.64	\$14,477.64	-40%
22256		11/30/10	\$14,477.64		
13-602-290-800-508-35-33-05	\$3,500.00	\$0.00	\$5,432.43	\$8,932.43	155%
22262		11/30/10	\$5,432.43		
13-602-290-800-508-39-33-05	\$2,550.00	\$0.00	(\$1,475.94)	\$1,074.06	-58%
22265		11/30/10	(\$1,475.94)		
13-602-290-800-508-83-33-05	\$15,000.00	\$0.00	(\$2,155.73)	\$12,844.27	-14%
22265		11/30/10	(\$2,155.73)		
22264		11/30/10	(\$546.97)		
13-602-290-800-508-97-33-05	\$9,000.00	\$0.00	\$2,925.92	\$11,925.92	33%
22261		11/30/10	\$2,925.92		
22261		11/30/10	\$925.92		
13-602-290-800-508-98-03-05	\$2,600.00	\$0.00	\$778.17	\$3,378.17	30%
22259		11/30/10	\$778.17		
13-602-290-800-508-98-07-05	\$2,600.00	\$0.00	(\$2,600.00)	\$0.00	-100%
22257		11/30/10	(\$2,600.00)		
13-602-290-800-509-00-33-05	\$2,200.00	\$0.00	(\$307.50)	\$1,892.50	-14%
22265		11/30/10	(\$307.50)		
13-602-290-800-509-35-33-05	\$1,200.00	\$0.00	(\$32.36)	\$1,167.64	-3%
22265		11/30/10	(\$32.36)		
13-602-290-800-509-39-33-05	\$360.00	\$0.00	(\$219.60)	\$140.40	-61%
22265		11/30/10	(\$219.60)		
13-602-290-800-509-83-33-05	\$2,000.00	\$0.00	(\$321.01)	\$1,678.99	-16%
22265		11/30/10	(\$321.01)		
13-602-290-800-509-97-33-05	\$1,600.00	\$0.00	(\$41.06)	\$1,558.94	-3%
22260		11/30/10	(\$41.06)		
13-602-290-800-509-98-03-05	\$3,750.00	\$0.00	(\$3,308.41)	\$441.59	-88%
22265		11/30/10	(\$3,308.41)		
13-602-290-800-509-98-07-05	\$3,750.00	\$0.00	(\$3,750.00)	\$0.00	-100%
22257		11/30/10	(\$3,750.00)		
13-602-290-800-510-98-03-05	\$1,550.00	\$0.00	(\$1,550.00)	\$0.00	-100%
22265		11/30/10	(\$1,550.00)		
13-602-290-800-510-98-07-05	\$1,500.00	\$0.00	(\$1,500.00)	\$0.00	-100%
22257		11/30/10	(\$1,500.00)		
13-602-290-800-514-00-33-05	\$2,000.00	\$0.00	(\$486.00)	\$1,514.00	-24%
22265		11/30/10	(\$486.00)		
13-602-290-800-514-35-33-05	\$1,100.00	\$0.00	(\$165.89)	\$934.11	-15%
22265		11/30/10	(\$165.89)		

Start date 7/1/2010 Period date 11/1/2010 End date 11/30/2010 Expenditure

FUND 13 SPECIAL SCHOOLS

	Original amt	Prior xfer	Period xfer	Adjusted amt	% Chg
13-602-290-800-514-39-33-05 COPY CENTER WORKERS COMP	\$300.00	\$0.00	(\$187.68)	\$112.32	-63%
22265 13-602-100-800-908-83-33-05 TT		11/30/10	(\$187.68)		
13-602-290-800-514-83-33-05 AFTER CARE WORKERS' COMP	\$2,000.00	\$0.00	(\$656.81)	\$1,343.19	-33%
22265 13-602-100-800-908-83-33-05 TT		11/30/10	(\$656.81)		
13-602-290-800-514-97-33-05 SUMMER CAMP WORKERS' COMP	\$1,300.00	\$0.00	(\$52.85)	\$1,247.15	-4%
22260 13-602-290-800-507-98-03-05 TT		11/30/10	(\$52.85)		
13-602-290-800-514-98-03-05 KECO WORKERS COMP - FORREST	\$250.00	\$0.00	\$103.27	\$353.27	41%
22255 13-602-290-800-514-98-07-05 TT		11/30/10	\$103.27		
13-602-290-800-514-98-07-05 KECO WORKERS' COMP - MILNES	\$250.00	\$0.00	(\$250.00)	\$0.00	-100%
22255 13-602-290-800-507-39-33-05 TT		11/30/10	(\$146.73)		
22255 13-602-290-800-514-98-03-05 TT		11/30/10	(\$103.27)		
13-602-290-800-517-98-07-05 KECO HEALTH INS/DENTAL-MILNES	\$18,100.00	\$0.00	(\$18,100.00)	\$0.00	-100%
22256 13-602-100-320-000-00-33-05 TT		11/30/10	(\$3,622.36)		
22256 13-602-290-800-508-00-33-05 TT		11/30/10	(\$14,477.64)		
Total	\$614,290.00	(\$63,462.82)	\$0.00	\$550,827.18	-10%

FUND 20 SPECIAL REVENUE FUNDS

20-439-100-610-000-00-04-03 PTA DONATIONS-WESTMORELAND SCH	\$0.00	\$26,916.67	\$25,000.00	\$51,916.67	0%
22295 BUDGET INCREASE-OPEN SPACE		11/30/10	\$25,000.00		
20-439-100-610-000-00-07-03 PTA DONATIONS-MILNES SCHOOL	\$0.00	\$0.00	\$3,300.00	\$3,300.00	0%
22238 BUDGET INCREASE-MILNES PTA DON		11/23/10	\$3,300.00		
20-439-100-610-000-00-10-03 PTO DONATIONS- THOMAS JEFFER	\$0.00	\$0.00	\$4,500.00	\$4,500.00	0%
22239 BUDGET INCREASE-TJ PTA DONATE		11/23/10	\$4,500.00		
Total	\$0.00	\$26,916.67	\$32,800.00	\$59,716.67	0%